## REPORT TO CITY COUNCIL

**DATE:** MAY 23, 2012

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: GREG RAMIREZ, CITY MANAGER

BY: RAMIRO S. ADEVA, PUBLIC WORKS DIRECTOR/CITY ENGINEER

SUBJECT: CONTRACT AWARD FOR THE PAVEMENT REHABILITATION

PROGRAM 2011 & 2012; NIB 12-01

On April 25, 2012, City Council authorized staff to seek bids for the 2011 & 2012 Pavement Rehabilitation Program; NIB 12-01. The Street Rehabilitation Project for FY 2011-12 and FY 2012-13 will provide for the restoration of Reyes Adobe Road, from north of Canwood Street to Thousand Oaks Boulevard, and Thousand Oaks Boulevard, from Kanan Road to Carell Avenue. Two years ago, the City rehabilitated and resurfaced the entire stretch of Thousand Oaks Boulevard, minus the area east of Kanan Road, due to heavy equipment loading from construction on Agoura High School's Performing Arts Center. Once again, the City will undertake the same method of rehabilitation used on Thousand Oaks Boulevard to restore and resurface Reyes Adobe Road. The average pavement age of Reyes Adobe Road is 30 years, and it has never been resurfaced.

The pavement rehabilitation of Reyes Adobe Road and Thousand Oaks Boulevard, from Kanan to Carell Avenue, will include the technology of Cold In-Place Recycling (CIR) with a cap of rubberized asphalt (ARHM). CIR has been approved and in use for over 30 years by many other states and the Federal Highway Administration for pavement restoration. More recently, Caltrans and other local jurisdictions have approved and started to use CIR to rehabilitate their highways and roadways. CIR offers an effective tool to rehabilitate aging streets, which will not only meet the City's PCI rating goal, but also meet the City's goal of reducing energy and environmental impacts.

On May 16, 2012, the City received four (4) sealed bids for the project. The bid results were as follows:

<u>CONTRACTOR</u>	BID AMOUNT
Toro Enterprises, Inc.	625,186.69
Excel Paving Company	659,333.00
All American Asphalt	670,000.00
Nye and Nelson, Inc.	712,696.16

Staff reviewed the bid submittal of the apparent low bidder, Toro Enterprises, Inc., and deemed their bid responsive and acceptable. Staff also contacted Toro's references. The responses were in good standing, with all references stating they would work with Toro again.

The FY 2011-12 project budget includes \$100,000 from the Gas Tax Fund. The proposed FY 2012-13 project budget includes \$315,000 from the Gas Tax Fund, \$411,500 from Measure R Fund, and \$75,000 from the Grant Fund, for a total of \$801,500, pending the adoption of the FY 2012-13 Budget by the City Council. Total funds budgeted for the project is \$901,500. Additional project costs include the purchase of traffic controllers, GPS units, and material inspection costs for both onsite and plant production sites. Construction is planned to start prior to July 1<sup>st</sup>, and once started, the project is anticipated to take approximately five (5) weeks with no work to be done on holidays.

## RECOMMENDATION

Staff respectfully recommends the City Council:

- 1. Award the contract for the Pavement Rehabilitation Program 2011 & 2012; NIB 12-01 to Toro Enterprises, Inc. and;
- 2. Authorize the Mayor to sign the contract agreement.