

APPENDIX A – TOTAL ALLOWABLE COST TO BE RECOVERED

Below is the total allowable costs that may be recovered through User Fees; however, only a percentage of the total allowable cost is realized as staff not only work on services related to User Fees, but also work on an array of other City functions during the operational hours of the City. In addition, the frequency of each service activity also plays a role on the amount of revenue recovered. As the activity level of certain services fluctuate from year to year, so will the amount of revenue generated by the City's User Fees.

The total cost of each service included in this analysis is based on the Fully Burdened Hourly Rates (FBHRs) that were determined for City personnel directly involved in providing services. The FBHRs include, not only personnel salary and benefits, but also departmental overhead costs (operation costs and administration personnel costs) and central services overhead costs. The FBHRs are then multiplied by the average estimated number of hours, or portion thereof, by position, needed to complete each service. The result is the total cost to the City for rendering a service. The total cost is also referred to as the full cost recovery fee.

Department	Total Budget	Salaries & Benefits	Operating Budget (Department)	CAP Allocation	Total Allocable Cost
Community Development	710,285	735,003	103,650	335,945	1,270,373
Building & Safety	473,480	365,696	104,200	181,283	651,179
Public Works	662,308	728,602	75,975	332,595	1,137,172

APPENDIX B – COST RECOVERY ANALYSIS

The following tables provide the results of the case study methodology (time surveys), resulting full cost recovery amount, and recommended fees.

Building & Safety Fees	Unit	Notes	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee	Percent Change
Other Fees							
Investigation outside of normal business hours, per hour (1.5x hourly rate)	per hour		\$227.24	\$140.00	99%	\$225.00	61%
Inspection for which no fee is specifically indicated, per hour	per hour		\$151.49	\$140.00	99%	\$150.00	7%
Copy of documents (11" x 17")	each		\$0.00	\$.50 (First Page) /\$.25 (Additional Pages)	100%	\$0.00	NA
Preliminary review or processing of geotechnical/geology/engineering reports			\$386.13	\$378.31	100%	\$386.00	2%
Assignment or change of address			\$94.10	\$48.54	100%	\$94.00	94%
Additional review required by changes, additions, or revisions of approved or resubmitted plans or reports, per hour	per hour		\$238.90	\$140.00	100%	\$238.00	70%
Issuance of a Temporary Certificate of Occupancy			\$341.08	\$136.18	100%	\$341.00	150%
Extension of a Temporary Certificate of Occupancy			\$96.53	\$90.90	100%	\$96.00	6%
Written application for use of alternate material(s) or method(s) of construction			\$357.94	\$196.63	100%	\$357.00	82%
Preliminary plan review for conceptual approval, code application/interpretation prior to submittal of permit application		Exception: No fee for 15 minutes or less.	\$238.90	\$196.63	100%	\$238.00	21%
Additional fee beyond minimum, per hour of fraction thereof (can be 30 minutes increments)			\$151.49	\$140.00	100%	\$151.00	8%
Review of drawings and data which are sufficient to determine nature and scope of work in Lieu of plans (including pedestrian protection, underground tanks, pictures, documents, etc)			\$100.79	\$73.82	100%	\$100.00	35%
Minimum plan check fee for plans to be "standardized"			\$551.01	\$135.17	100%	\$551.00	308%
Investigation fee for work done without required permit		Equal the Bldg permit fee but not less than	\$357.94	\$302.69	100%	\$357.00	18%
Noncompliance fee, when person fails to comply with written order			\$94.10	\$90.90	100%	\$94.00	3%
Request for hearing before Building or Accessibility Board of Appeals			\$415.88	\$385.96	100%	\$415.00	8%
Issuance of any Permit (Flat Fee)	Existing Fee	Cost is \$45.83 but use \$30 Flat Fee	\$45.83	\$22.20	65%	\$30.00	35%
Installation, alteration, or relocation of refrigeration compressor or absorption unit and for fuel burning fireplace, heater, boiler and vented decorative appliance including vents attached thereto			\$109.92	\$24.27	100%	\$109.00	349%
Number of air inlets and outlets are unknown, for each 1,000 square feet or fraction thereof of conditioned area *			\$82.44		100%	\$82.00	NA
Installation, relocation, or replacement of each appliance vent installed and not included in an Appliance permit *			\$82.44		100%	\$82.00	NA
Installation, relocation, or alteration of each air handling unit for air handling unit for air conditioning including ducts attached thereto		This fee shall not apply to an air handling unit which is a portion of a factory assembled air conditioning appliance for which a permit is required elsewhere in this code.	\$54.96	\$11.68	100%	\$54.00	362%
Each evaporative cooler other than portable type			\$54.96	\$19.78	100%	\$54.00	173%
For Ventilation Fans which serve a single register: (Residential Kitchen Hood)	per each fan	Cost is \$54.96, but use existing fee	\$54.96	\$20.00	36%	\$20.00	0%
Each Ventilation System which is not a portion of any air conditioning system for which a permit is required elsewhere in this Code.	per ventilation systems		\$109.92		100%	\$109.00	NA
Installation of each Commercial Kitchen Hood, Spray Booth, or product conveying Duct System, including the fans and ducts attached thereto			\$164.88	\$58.77	100%	\$164.00	179%
Installation of each Fire Damper	per each fire damper		\$54.96	\$9.67	100%	\$54.00	458%
Alteration of an existing duct system not addressed anywhere else in this study			\$82.44	\$24.27	100%	\$82.00	238%
For inspection of any change in use or occupancy			\$229.37	\$196.75	100%	\$229.00	16%
Each plumbing fixture or trap or set of fixtures on one trap (including drainage, vent water piping and backflow prevention devices therefore) (those bills are considered fixtures)	per fixture	Cost is \$54.96, but use existing fee	\$54.96	\$14.61	27%	\$14.00	-4%
Each permanent-type dishwasher whether individually trapped or not	per each dishwasher	Cost is \$54.96, but use existing fee	\$54.96	\$14.61	27%	\$14.00	-4%
Future stacks or branches, each waste inlet	per each waste inlet	Cost is \$54.96, but use existing fee	\$54.96	\$7.64	14%	\$7.00	-8%
Roof Drain	per each roof drain	Cost is \$54.96, but use existing fee	\$54.96	\$14.61	27%	\$14.00	-4%
Drainage or sewer backwater valve	per each valve	Cost is \$82.44, but use existing fee	\$82.44	\$42.25	51%	\$42.00	-1%
Industrial waste interceptor, including its trap and vent, and grease interceptors			\$137.40		100%	\$137.00	NA
Each gas piping system on any one meter or alteration, extension or retest of existing gas piping system: Medium or High Pressure System: (Each System)	per each system	Cost is \$82.44, but use existing fee	\$82.44	\$60.45	73%	\$60.00	-1%
Each gas meter not under control and maintenance of the serving gas supplier	per meter	Cost is \$54.96, but use existing fee	\$54.96	\$14.61	27%	\$14.00	-4%
Each gas pressure regulator other than appliance regulators	per regulator	Cost is \$54.96, but use existing fee	\$54.96	\$14.61	27%	\$14.00	-4%
Each water heater and/or vent	per heater/vent	Cost is \$54.96, but use existing fee	\$54.96	\$14.61	27%	\$14.00	-4%
Each repair or alteration of drainage and/or vent piping, each fixture	per fixture	Cost is \$54.96, but use existing fee	\$54.96	\$14.61	27%	\$14.00	-4%
Each piece of water-treating equipment	per piece	Cost is \$54.96, but use existing fee	\$54.96	\$14.61	27%	\$14.00	-4%
Each water pressure regulator	per regulator	Cost is \$54.96, but use existing fee	\$54.96	\$14.61	27%	\$14.00	-4%
For potable water not covered elsewhere in fee schedule: (Over 3 inches)		Cost is \$109.92, but use existing fee	\$109.92	\$98.32	100%	\$109.00	11%
For replacing water piping in a building: (per fixture)	per each fixture	Cost is \$54.96, but use existing fee	\$54.96	\$5.96	11%	\$5.00	-16%
Each backflow prevention device for sprinkler systems on any one meter		Cost is \$54.96, but use existing fee	\$54.96	\$14.61	27%	\$14.00	-4%
Each trap primer	per each trap primer	Cost is \$54.96, but use existing fee	\$54.96	\$14.61	27%	\$14.00	-4%
Each solar potable water heating system, including water heater and vent		Cost is \$109.92, but reduced for Green Incentive	\$82.44		100%	\$82.00	NA
Chemical Waste System *			\$82.44	\$45.39	100%	\$82.00	81%
Rainwater System *		Cost is \$82.42, but reduced for Green Incentive	\$109.92	\$151.35	100%	\$109.00	-28%
Grey Water System *			\$109.92	\$86.18	78%	\$86.00	0%

Building & Safety Fees

	Unit	Notes	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee	Percent Change
Service Permit Fees							
Connection of a house sewer to a public sewer or for the extension of a house lateral onto a lot for future use (separate permit required for each such connection or extension).			\$109.92	\$42.25	100%	\$109.00	158%
Each house sewer manhole			\$82.44	\$42.25	100%	\$82.00	94%
For the connection of each additional building or additional work to a house sewer			\$82.44	\$27.31	100%	\$82.00	200%
Each private sewage disposal system (septic tank and seepage pits and/or drainage)			\$137.40	\$86.18	100%	\$137.00	59%
Each cesspool, overflow seepage pit, percolation test pit, swimming pool drywell or drain field extension or replacement			\$82.44	\$42.25	100%	\$82.00	94%
disconnection, abandonment, alteration or repair of any house sewer or private sewage disposal system or part thereof			\$82.44	\$27.31	100%	\$82.00	200%
Special Permit Fees							
Private Swimming Pools: For new private, residential, in-ground swimming pools for single or multifamily occupancies, including a complete system of necessary branch circuit wiring, bonding grounding, underwater lighting, water pumping, and other similar electrical equipment directly related to the operation of a swimming pool, each			\$137.40	\$72.92	100%	\$137.00	88%
Private Swimming Pools: For other types of swimming pools, therapeutic whirlpools, spas, hot tubs, and alterations to existing swimming pools, each			\$109.92	\$48.99	100%	\$109.00	122%
Private Swimming Pools: For 15 or 20 ampere 208 volt to 277 volt lighting, each			\$82.44	\$24.49	100%	\$82.00	235%
Receptacle, switch, lighting, or other outlets at which current is used or controlled except services, feeders and meters each			\$54.96	\$1.80	3%	\$2.00	0%
For lighting fixtures, sockets, or other lamp holding devices, each		Cost is \$54.96, but use existing fee	\$54.96	\$1.80	3%	\$2.00	0%
Pole or platform mounted lighting fixtures, each		Cost is \$54.96, but use existing fee	\$54.96	\$2.02	4%	\$2.00	-1%
Theatrical-type lighting fixtures or assemblies, each		Cost is \$54.96, but use existing fee	\$54.96	\$2.02	4%	\$2.00	-1%
Residential Appliances of Three-Horsepower or Less		For fixed residential appliances or receptacle outlets	\$54.96	\$9.77	16%	\$9.00	-8%
Temporary service power pole or pedestal, including all pole or pedestal mounted receptacle outlets and appurtenances, each			\$77.88	\$38.99	100%	\$77.00	97%
Temporary distribution system and temporary lighting and receptacle outlets for Construction sites, decorative lighting, Christmas tree sales lots, firework stands, sales booths, additional pole, etc, each			\$77.88	\$19.55	100%	\$77.00	294%
Branch Circuit and Unit Fee Schedules: For 15 or 20 ampere 120 volt lighting or general use receptacles, each		Cost is \$54.96, but use existing fee	\$54.96	\$11.68	21%	\$11.00	-6%
Any appliance installed in a non-residential occupancy and not exceeding three horsepower, kilowatt (KW), or kilovolt-ampere (KVA) in rating, including medical and dental devices, food/beverage and ice cream cabinets, illuminated showcases, drinking fountains, vending machines, laundry machines, or other similar types of equipment, each		"non-residential occupancy" includes, but not limited to, hotels and motels but excludes apartments and single family dwellings. For other types of air conditioners and other motor-driven appliances having larger electrical ratings see Power Apparatus.	\$77.88	\$13.71	100%	\$77.00	462%
Power Apparatus		An additional fee will be required for lighting fixtures, motors, an other appliances that are connected to trolley and plug-in type busways.	\$132.84	\$127.87	100%	\$132.00	3%
Busways: For cable trays, trolley, and plug-in type busways, each 100 feet or fraction thereof			\$54.96	\$23.37	100%	\$54.00	131%
Signs, Outline Lighting and Marquees: (For signs, outline lighting systems, or marquees supplied from one branch circuit, each)			\$82.44	\$35.05	100%	\$82.00	134%
Services, Switchboards, Switchboard Sections, Motor Control Centers and Panelboards: (For services, switchboards, switchboard sections, motor control centers and panelboards of 600 volts or less and less than 400 amperes in rating, each)			\$109.92	\$35.05	100%	\$109.00	211%
Services, Switchboards, Switchboard Sections, Motor Control Centers and Panelboards: (For services, switchboards, switchboard sections, motor control centers and panelboards of 600 volts or less and less than 400 amperes or more but not more than 1,000 amperes in rating, each)			\$137.40	\$68.32	100%	\$137.00	101%
Services, Switchboards, Switchboard Sections, Motor Control Centers and Panelboards: (For services, switchboards, switchboard sections, motor control centers and panelboards over 600 volts or over 1,000 amperes in rating, each)			\$164.88	\$145.95	100%	\$164.00	12%
Miscellaneous Apparatus, Conduits, and Conductors: (Electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth)		This fee is not applicable when a fee is paid for one or more services, outlets, fixtures, appliances, power apparatus, busways, signs, or other equipment	\$0.00	\$58.54	100%	\$0.00	-100%
Fire Sprinkler Fees							
Dwellings 1 & 2 Family		Fire Sprinkler Fee charged by LACF + City overhead	\$359.55	\$359.55	100%	\$359.00	0%
Up to 20,000 Square Feet		Fire Sprinkler Fee charged by LACF + City overhead	\$578.41	\$578.41	100%	\$578.00	0%
20,001 to 50,000 Square Feet		Fire Sprinkler Fee charged by LACF + City overhead	\$672.20	\$672.20	100%	\$672.00	0%
50,001 to 100,000 Square Feet		Fire Sprinkler Fee charged by LACF + City overhead	\$812.89	\$812.89	100%	\$812.00	0%
100,001 or More Square Feet		Fire Sprinkler Fee charged by LACF + City overhead	\$1,125.54	\$1,125.54	100%	\$1,125.00	0%
High Rise Buildings over 75 feet in height		Fire Sprinkler Fee charged by LACF + City overhead	\$1,375.66	\$1,375.66	100%	\$1,375.00	0%
Tenant Improvements up to 20 Heads		Fire Sprinkler Fee charged by LACF + City overhead	\$125.06	\$125.06	100%	\$125.00	0%
Tenant Improvements over 20 Heads		Fire Sprinkler Fee charged by LACF + City overhead	\$81.29	\$81.29	100%	\$81.00	0%
Tenant Improvements 20 to 40 Heads		Fire Sprinkler Fee charged by LACF + City overhead	\$243.87	\$243.87	100%	\$243.00	0%
Tenant Improvements over 40 Heads		Fire Sprinkler Fee charged by LACF + City overhead	\$578.41	\$578.41	100%	\$578.00	0%
When underground plans are submitted separately	plus fee above	Fire Sprinkler Fee charged by LACF + City overhead	\$48.10	\$48.10	100%	\$48.00	0%

Building & Safety Fees		Unit	Notes	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee	Percent Change
Building Fees								
Application/Inspection/Investigation for relocation of buildings			Cost is \$206.45, but use reduced fee	\$158.19	\$0.00	100%	\$158.00	NA
Expediting Plan Review (50% more than the regular plan review fee)			150% of the Plan Review Fee	\$299.64	\$0.00	100%	\$299.00	NA
Sign plan review (without any electrical and engineering work)			Cost is \$119.45, but use reduced fee	\$87.27	\$0.00	100%	\$87.00	NA
Sign plan review (with electrical or engineering calculation)			Cost is \$193.06, but use reduced fee	\$144.80	\$0.00	100%	\$144.00	NA
Plan Review of Garden wall (Per City Standard)				\$45.83	\$0.00	100%	\$45.00	NA
Garden wall plan review (Engineered or other than City Standard)			Cost is \$193.06, but use reduced fee	\$144.80	\$0.00	100%	\$144.00	NA
Garden wall inspection				\$164.88	\$0.00	100%	\$164.00	NA
Plan Review of Retaining walls (Per City Standard)				\$45.83	\$0.00	100%	\$45.00	NA
Retaining wall plan review (Engineered or other than City Standard)			Cost is \$289.59, but use reduced fee	\$241.33	\$0.00	100%	\$241.00	NA
Retaining wall inspection				\$219.84	\$0.00	100%	\$219.00	NA
Swimming Pool plan review (Custom pool/spa with engineering)				\$386.13	\$0.00	100%	\$386.00	NA
Swimming Pool (Per City approved standard)				\$45.83	\$0.00	100%	\$45.00	NA
Patio Cover/Balcony (Per City standard)				\$45.83	\$0.00	100%	\$45.00	NA
Patio Cover/Balcony plan review (Engineered)			Cost is \$289.59, but use reduced fee	\$193.06	\$0.00	100%	\$193.00	NA
Patio Cover/Balcony Inspection			Cost is \$274.80, but use reduced fee	\$219.84	\$0.00	100%	\$219.00	NA
Inspection of manufactured fire place with chimney			Cost is \$164.88, but use reduced fee	\$109.92	\$0.00	100%	\$109.00	NA
Inspection of manufactured fire place without chimney			Cost is \$109.92, but use reduced fee	\$54.96	\$0.00	100%	\$54.00	NA
Temporary Tent plan review			Cost is \$289.59, but use reduced fee	\$193.06	\$0.00	100%	\$193.00	NA
Temporary Tent Inspection			Cost is \$137.40, but use reduced fee	\$54.96	\$0.00	100%	\$54.00	NA
Typical Plan Review Hourly Fee for Small Over the Counter Project (allow for 30 minutes increments)				\$193.06	\$0.00	100%	\$193.00	NA
Copies of 24" x 36" Tenant Improvement Sheets (each)		each		\$0.00	\$5.00	100%	\$0.00	-100%
Copies of 24" x 36" Type V Sheets (each)		each		\$0.00	\$5.00	100%	\$0.00	-100%
Residential Solar Plan Review		Flat Fee	Flat Fee Per City Ordinance - Recovery cost approximately \$193.06	\$0.00	\$70.00	100%	\$0.00	-100%
Residential Solar Permit		Flat Fee		\$0.00	\$250.00	100%	\$0.00	-100%
Non Residential Solar Plan Review		Flat Fee	Flat Fee Per City Ordinance - Recovery Cost approximately \$386.12	\$0.00	\$140.00	100%	\$0.00	-100%
Non Residential Solar Permit		Flat Fee		\$0.00	\$400.00	100%	\$0.00	-100%
Inspection for each window Change out (up to 4 windows)		each	Flat Fee Per City Ordinance - Recovery Cost approximately \$54.96	\$0.00	\$20.00	100%	\$0.00	-100%
Copies of documents (8.5" x 11" or 8.5 x 14) - \$0.25 each sheet		each		\$0.00	\$0.25	100%	\$0.00	-100%
A-1 Assembly, Theaters, with Stage			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
A-1 Assembly, Theaters, without Stage			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
A-2 Assembly, Nightclubs			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
A-2 Assembly, Restaurants, Bars, Banquet Halls			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
A-3 Assembly, Churches			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
A-3 Assembly, General, Community Halls, Libraries, Museums			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
A-4 Assembly, Arenas			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
B - Business			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
E - Educational			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
F-1 Factory and Industrial, Moderate Hazard			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
F-2 Factory and Industrial, Low Hazard			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
H-1 High Hazard Explosives			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
H234 High Hazard			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
H-5 HPM			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
I-1 Institutional, Supervised Environment			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
I-2 Institutional, Hospital			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
I-2 Institutional, Nursing Home			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
I-3 Institutional, Restrained			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
I-4 Institutional, Day Care Facilities			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
M - Mercantile			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
R-1 Residential, Hotels			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
R-2 Residential, Multiple Family			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
R-3 Residential, One and Two Family			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
R-4 Residential, Care/Assisted Living Facilities			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
S-1 Storage, Moderate Hazard			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
S-2 Storage, Low Hazard			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA
U - Utility, Miscellaneous			Valuation based, refer to Table #1	NA	NA	100%	Valuation Based	NA

Building & Safety Fees	Unit	Notes	Full Cost	Current Fee	Targeted Cost	Recommended	Percent
					Recovery Level (%)	Fee	Change
Cabana		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Pool/Guest House		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Sheds/Storage		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Carports		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Residential		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Sunroom		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Residential Garage without slab & footing		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Residential Garage with slab & footing		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Patio Cover		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Deck/Balcony		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Patio Enclosure		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Demo - Residential		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Demo - Commercial		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Residential Remodel if less than 50% of existing house		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Drywall/Insulation		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Masonry Wall		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Retaining Wall		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Awning/Canopy - Aluminum		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Awning/Canopy - Canvas (Fire Rated)		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Pool - Fiberglass		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Pool - Gunite		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Pool - Vinyl Lined		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Replaster \$7,500 valuation (each)		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Above Ground Hot Tub \$6,000 valuation (each)		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
In-Ground Spa \$7,500 valuation (each)		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Reroof - Built-up without tear off		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Reroof - Built-up with tear off		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Reroof - Tile without tear off		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Reroof - Tile with tear off		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Reroof - Comp Shingle without tear off		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Reroof - Comp Shingle with tear off		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Siding - Aluminum		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Siding - Sandblast		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Siding - Stone Veneer		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Siding - Stucco		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Tenant Improvement		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA
Skylights		Valuation based, refer to Table #2	NA	NA	100%	Valuation Based	NA

Planning & Community Development Fees	Unit	Notes	Full Cost	Current Fee	Targeted Cost	Recommended	Percent
					Recovery Level (%)	Fee	Change
Planning Application Fees							
Acceptance Affidavit			\$121.71	\$119.00	100%	\$121.00	2%
Affordable Housing Development	of required application fees		\$0.00	\$0.50	100%	\$0.00	-100%
Amendment to Approved Application (Major)		City Attorney - 120 min.	\$3,342.94	\$2,868.00	100%	\$3,342.00	17%
Amendment to Approved Application (Minor)		City Attorney - 30 min.	\$1,804.68	\$1,696.00	100%	\$1,804.00	6%
Annexation		City Attorney - 120 min.	\$33,949.84	\$28,715.00	100%	\$33,949.00	18%
Appeals to Planning Commission	+ Public Hearing Notification Fee	City Attorney - 120 min.	\$1,652.81	\$1,640.00	100%	\$1,652.00	1%
Appeals to City Council	set by Resolution		\$0.00	\$1,000.00	100%	\$1,000.00	0%
Certificate of Compliance			\$580.90	\$507.00	100%	\$580.00	14%
Conditional Use Permit (Commedial Use in Existing Building)		City Attorney - 30 min.	\$1,917.02	\$1,587.00	100%	\$1,917.00	21%
Conditional Use Permit (Commedial/Multi-Family Additions)		City Attorney - 120 min.	\$3,134.04	\$2,550.00	100%	\$3,134.00	23%
Conditional Use Permit (New SFD) (SEA or Hillside)		City Attorney - 60 min.	\$5,690.18	\$3,235.00	100%	\$5,690.00	76%
Conditional Use Permit (New Commercial/Multi-Family)		City Attorney - 60 min.	\$6,251.91	\$4,524.00	100%	\$6,251.00	38%
Conditional Use Permit (SFD Addition)		City Attorney - 120 min.	\$1,991.42	\$1,886.00	100%	\$1,991.00	6%
Day Care Permit (Residential Large Family Day Care only)			\$1,185.83	\$970.00	100%	\$1,185.00	22%
Day Care Permit Hearing (if requested)			\$1,137.31	\$1,128.00	100%	\$1,137.00	1%
Environmental Assessment (EIR or MND (Deposit))	plus twenty percent admin. fee		\$24,724.26	\$24,240.00	100%	\$24,724.00	2%
Environmental Assessment (Initial Study)			\$2,830.71	\$2,064.00	100%	\$2,830.00	37%
Environmental Assessment (Categorical Exemption)			\$674.07	\$560.00	100%	\$674.00	20%
Filming Permit	+ \$300 per day + \$500 deposit		\$337.04	\$150.00	100%	\$337.00	125%
Fortune Telling Permit	set by Code		\$0.00	\$300.00	100%	\$300.00	0%
General Plan Amendment (Pre-Screening Review)		City Attorney - 60 min.	\$1,880.96	\$1,406.00	100%	\$1,880.00	34%
General Plan Amendment (Public Hearing)		City Attorney - 120 min.	\$3,042.75	\$2,335.00	100%	\$3,042.00	30%
Geological Consultant Review	+ \$199		\$535.80	\$2,000.00	100%	\$535.00	-73%
Geotechnical Consultant Review	+ \$320		\$535.80	\$2,000.00	100%	\$535.00	-73%
Interpretation by Planning Commission		City Attorney - 30 min.	\$1,948.21	\$1,894.00	100%	\$1,948.00	3%
Landscape Plan Check (Administrative Review)			\$386.73	\$383.00	100%	\$386.00	1%
Landscape Plan Check (Consultant Review)	SFD (site insp. Only): \$200 deposit; SFD (Inc. plan check): \$1,000 deposit; Other: \$2,500 deposit		\$0.00	Full Cost of Review	100%	\$0.00	NA
Lot Line Adjustments			\$437.36	\$386.00	100%	\$437.00	13%
Modification			\$1,085.51	\$830.00	100%	\$1,085.00	31%
Oak Tree Permit (Administrative Review -SFD)			\$371.83	\$361.00	100%	\$371.00	3%
Oak Tree Permit (Administrative Review - Other)			\$662.05	\$560.00	100%	\$662.00	18%
Oak Tree Permit (Consultant Review for Administrative Approval)	\$350 Deposit up to 5 trees, \$600 deposit for more than 5 trees		\$0.00	Full Cost of Review	100%	\$0.00	NA
Oak Tree Permit (Consultant Review for Planning Commission Approval)	\$1,000 Deposit		\$0.00	Full Cost of Review	100%	\$0.00	NA
Occupancy Inspection	per request		\$168.52	\$158.00	100%	\$168.00	6%
Outdoor Dining Permit			\$1,210.82	\$1,108.00	100%	\$1,210.00	9%
Parade Permit			\$505.55	\$425.00	100%	\$505.00	19%
Parcel Map (Tentative)		City Attorney - 0 min.	\$1,324.10	\$1,123.00	100%	\$1,324.00	18%
Parcel Map (Final)			\$313.00	\$175.00	100%	\$312.00	78%
Parcel Map (Revisions (Minor))		City Attorney - 0 min.	\$862.70	\$804.00	100%	\$862.00	7%
Parcel Map (Revisions (Major))		City Attorney - 0 min.	\$2,375.44	\$2,178.00	100%	\$2,375.00	9%
Plan Check (Commercial/Industrial)			\$4,594.14	\$5,593.00	100%	\$4,594.00	-18%
Plan Check (SFD)			\$4,119.33	\$3,606.00	100%	\$4,119.00	14%
Plan Check (Administrative Approval)			\$56.17	\$40.00	100%	\$56.00	40%
Pre-Application Review	Deposit + \$2,831 (Administrative Cost)		\$3,028.46	\$1,500.00	100%	\$3,028.00	102%
Public Hearing Notification (Site Plan/Architectural)- Developed Residential	\$182 plus Administrative Cost		\$337.04	\$393.00	100%	\$337.00	-14%
Public Hearing Notification (Site Plan/Architectural)- Other	\$507 plus Administrative Cost		\$337.04	\$498.00	100%	\$337.00	-32%
Public Hearing Notification (Conditional Use Permit/Variance/Tract & Parcel Maps)- Developed Residential	\$507 plus Administrative Cost		\$337.04	\$539.00	100%	\$337.00	-37%
Public Hearing Notification (Conditional Use Permit/Variance/Tract & Parcel Maps)- Other	\$507 plus Administrative Cost		\$337.04	\$539.00	100%	\$337.00	-37%
Public Hearing Notification (Modification)- Developed Residential	\$182 plus Administrative Cost		\$337.04	\$393.00	100%	\$337.00	-14%
Public Hearing Notification (Modification)- Other	\$507 plus Administrative Cost		\$337.04	\$399.00	100%	\$337.00	-16%
Public Hearing Notification (Day Care Permit)- Residential Large Family Day Care Only	\$182 plus Administrative Cost		\$337.04	\$399.00	100%	\$337.00	-16%
Restrictive Covenant		City Attorney - 60 min.	\$650.03	\$420.00	100%	\$650.00	55%
Right-Of-Way Abandonment			\$821.74	\$819.00	100%	\$821.00	0%
Sign Permit (Administrative)			\$74.90	\$66.00	100%	\$74.00	12%
Sign Permit (Planning Commission)		City Attorney - 0 min.	\$1,211.76	\$1,067.00	100%	\$1,211.00	13%
Site Check			\$243.42	\$236.00	100%	\$243.00	3%

Planning & Community Development Fees		Unit	Notes	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee	Percent Change
Planning Application Fees								
Site Plan/Architectural Review (Zoning Administrator)				\$1,440.77	\$1,377.00	100%	\$1,440.00	5%
Site Plan/Architectural Review (Planning Commission)			City Attorney - 60 min.	\$6,452.56	\$4,961.00	100%	\$6,452.00	30%
Specific Plan Amendment (Pre-Screen Review)			City Attorney - 120 min.	\$3,716.83	\$3,232.00	100%	\$3,716.00	15%
Specific Plan Amendment (Public Hearing)			City Attorney - 120 min.	\$5,206.23	\$4,060.00	100%	\$5,206.00	28%
Temporary Use Permit				\$381.19	\$319.00	100%	\$381.00	19%
Tract Map (Tentative)			City Attorney - 30 min.	\$1,324.10	\$1,123.00	100%	\$1,324.00	18%
Tract Map (Vesting)			City Attorney - 30 min.	\$1,324.10	\$1,123.00	100%	\$1,324.00	18%
Tract Map (Final)				\$212.67	\$175.00	100%	\$212.00	21%
Tract Map (Revision) (Minor)			City Attorney - 120 min.	\$862.70	\$804.00	100%	\$862.00	7%
Tract Map (Revision) (Major)			City Attorney - 120 min.	\$2,375.44	\$2,178.00	100%	\$2,375.00	9%
Variance (Developed Residential)			City Attorney - 0 min.	\$2,845.40	\$2,838.00	100%	\$2,845.00	0%
Variance (Other)			City Attorney - 60 min.	\$2,827.81	\$2,456.00	100%	\$2,827.00	15%
Zone Change			City Attorney - 120 min.	\$3,904.67	\$3,621.00	100%	\$3,904.00	8%
Zoning Ordinance Amendment (Pre-Screening Review)			City Attorney - 120 min.	\$3,489.86	\$3,232.00	100%	\$3,489.00	8%
Zoning Ordinance Amendment (Public Hearing)			City Attorney - 120 min.	\$4,352.56	\$4,060.00	100%	\$4,352.00	7%
Miscellaneous								
Development Agreement			City Attorney - 780 min.	\$4,560.36	\$0.00	100%	\$4,560.00	NA
Minor Oak Tree Permit		\$100 deposit plus Admin. Cost		\$112.35	\$0.00	100%	\$112.00	NA
Minor Plan Check - SFD Additions and Minor Commercial Additions, Approved by Planning Commission				\$337.04	\$0.00	100%	\$337.00	NA
Wireless Facility - Minor		\$3,000 deposit plus Admin. Cost	City Attorney - 120 min.	\$2,648.21	\$0.00	100%	\$2,648.00	NA
Wireless Facility - Minor (Amendment)		\$3,000 deposit plus Admin. Cost	City Attorney - 120 min.	\$2,311.18	\$0.00	100%	\$2,311.00	NA
Wireless Facility - New Ground-mounted or on Building, including modif.		\$3,000 deposit plus Admin. Cost	City Attorney - 240 min.	\$5,143.86	\$0.00	100%	\$5,143.00	NA
Wireless Facility - New Ground-mounted or on Building (Amendment)		\$3,000 deposit plus Admin. Cost	City Attorney - 240 min.	\$2,423.52	\$0.00	100%	\$2,423.00	NA
Wireless Facility - DAS and All Others		\$3,000 deposit plus Admin. Cost	City Attorney - 240 min.	\$4,289.25	\$0.00	100%	\$4,289.00	NA
Wireless Facility - All Others (Amendment)		\$3,000 deposit plus Admin. Cost	City Attorney - 240 min.	\$2,423.52	\$0.00	100%	\$2,423.00	NA

Public Works Fees		Unit	Notes	Full Cost	Current Fee	Targeted Cost Recovery Level (%)	Recommended Fee	Percent Change
Document Processing Fees								
Tract/Parcel Maps (Tentative)				\$3,352.01	\$2,884.00	100%	\$3,352.00	16%
Certificate of Compliance - Lot Line Adjustment				\$1,450.48	\$934.00	100%	\$1,450.00	55%
Certificate of Compliance - Existing Parcel of Land				\$1,450.48	\$934.00	100%	\$1,450.00	55%
Public Easment Dedication				\$1,450.48	\$934.00	100%	\$1,450.00	55%
Public Easment Vacation				\$1,450.48	\$934.00	100%	\$1,450.00	55%
Certificate of Correction				\$1,450.48	\$467.00	100%	\$1,450.00	210%
Public Improvement Check								
Public Improvement Check (Estimated Cost of Construction \$ Up to \$100,000)		first 4 reviews		\$3,868.65	\$1,337.00	100%	\$3,868.00	189%
Public Improvement Check (Estimated Cost of Construction \$100,001 - \$500,000)		first 4 reviews		\$9,500.43	\$2,408.00	100%	\$9,500.00	295%
Public Improvement Check (Estimated Cost of Construction \$500,001+)		first 4 reviews		\$16,497.22	\$5,454.00	100%	\$16,497.00	202%
Public Improvement Check (Plan Check Revisions- per Submittal)		per submittal		\$1,431.39	\$380.00	100%	\$1,431.00	277%
Public Improvement Check (Final Map Check)				\$4,567.72	\$3,623.00	100%	\$4,567.00	26%
Public Improvement Inspection								
Public Improvement Inspection (Estimated Cost of Construction \$ Up to \$100,000)				\$1,381.17	\$1,158.00	100%	\$1,381.00	19%
Public Improvement Inspection (Estimated Cost of Construction \$100,001 - \$500,000)				\$2,160.70	\$3,628.00	100%	\$2,160.00	-40%
Public Improvement Inspection (Estimated Cost of Construction \$500,001+)				\$2,680.39	\$8,237.00	100%	\$2,680.00	-67%
Encroachment Permits								
Encroachment Permit Issuance				\$146.55	\$86.00	100%	\$146.00	70%
Sidewalk, Curb, or Driveway Apron				\$176.11	\$193.00	100%	\$176.00	-9%
Curb, Drains/Sidewalk Drains				\$176.11	\$90.00	100%	\$176.00	96%
Tree Stump				\$88.06	\$157.00	100%	\$88.00	-44%
Trench 1-25 feet				\$352.23	\$354.00	100%	\$352.00	-1%
Trench each additional 25 feet		each additional 25 feet		\$352.23	\$354.00	100%	\$352.00	-1%
Dumpster- 3 yd.				\$81.96	\$157.00	100%	\$81.00	-48%
Dumpster- 20 yd.				\$81.96	\$157.00	100%	\$81.00	-48%
Annual Dumpster Permit				\$81.96	\$139.00	100%	\$81.00	-42%
Oversize Vehicle, per trip, per vehicle		per trip, per vehicle		\$40.28	\$18.00	100%	\$40.00	122%
Annual Oversize Vehicle Permit				\$40.28	\$90.00	100%	\$40.00	-56%
Miscellaneous Encroachment Permit				\$40.98	\$354.00	100%	\$40.00	-89%
Encroachment Permits (Mobile Home)								
Encroachment Permit Issuance				\$0.00	NA	100%	\$0.00	NA
Sidewalk, Curb, or Driveway Apron				\$176.11	\$96.50	100%	\$176.00	82%
Curb, Drains/Sidewalk Drains				\$176.11	\$45.00	100%	\$176.00	291%
Tree Stump				\$88.06	\$78.50	100%	\$88.00	12%
Miscellaneous Encroachment Permit				\$40.98	\$177.00	100%	\$40.00	-77%
Traffic								
Traffic Control Plan Review		Per submittal		\$1,359.55	Per submittal	100%	\$1,359.00	NA
Traffic Engineering Deposit		Per submittal		\$3,824.91	Per submittal	100%	\$3,824.00	NA

APPENDIX C – VALUATION TABLES

Group (2012 International Building Code)	Other (Per Sq. Ft.)	IA	IB	IIA	IIB	IIIA	IIIB	IV	VA	VB
A-1 Assembly, Theaters, with Stage	N/A	\$212.00	\$204.85	\$199.65	\$191.24	\$179.60	\$174.56	\$184.86	\$164.20	\$157.69
A-1 Assembly, Theaters, without Stage	N/A	\$194.08	\$186.93	\$181.72	\$173.31	\$161.68	\$156.64	\$166.93	\$146.29	\$139.78
A-2 Assembly, Nightclubs	N/A	\$166.35	\$161.60	\$157.13	\$150.84	\$141.62	\$137.83	\$145.25	\$128.47	\$123.67
A-2 Assembly, Restaurants, Bars, Banquet Halls	N/A	\$165.35	\$160.60	\$155.13	\$149.84	\$139.62	\$136.83	\$144.25	\$126.47	\$122.67
A-3 Assembly, Churches	N/A	\$195.96	\$188.81	\$183.60	\$175.20	\$163.70	\$158.66	\$168.82	\$148.30	\$141.80
A-3 Assembly, General, Community Halls, Libraries, Museums	N/A	\$163.95	\$156.80	\$150.60	\$143.19	\$130.66	\$126.63	\$136.81	\$115.27	\$109.76
A-4 Assembly, Arenas	N/A	\$193.08	\$185.93	\$179.72	\$172.31	\$159.68	\$155.64	\$165.93	\$144.29	\$138.78
B - Business	N/A	\$169.14	\$162.95	\$157.42	\$149.72	\$135.78	\$130.75	\$143.54	\$119.31	\$113.65
E - Educational	N/A	\$178.16	\$172.02	\$166.90	\$159.29	\$148.37	\$140.44	\$153.73	\$129.09	\$124.71
F-1 Factory and Industrial, Moderate Hazard	N/A	\$100.75	\$96.02	\$90.26	\$86.94	\$77.68	\$73.37	\$83.16	\$64.01	\$60.19
F-2 Factory and Industrial, Low Hazard	N/A	\$99.75	\$95.02	\$90.26	\$85.94	\$77.68	\$73.37	\$82.16	\$64.01	\$59.19
H-1 High Hazard Explosives	N/A	\$94.40	\$89.68	\$84.92	\$80.59	\$72.52	\$68.22	\$76.82	\$58.86	N.P.
H234 High Hazard	N/A	\$94.40	\$89.68	\$84.92	\$80.59	\$72.52	\$68.22	\$76.82	\$58.86	\$54.03
H-5 HPM	N/A	\$169.14	\$162.95	\$157.42	\$149.72	\$135.78	\$130.75	\$143.54	\$119.31	\$113.65
I-1 Institutional, Supervised Environment	N/A	\$168.08	\$162.18	\$157.65	\$150.82	\$138.52	\$134.86	\$146.99	\$124.28	\$119.86
I-2 Institutional, Hospital	N/A	\$287.21	\$281.02	\$275.49	\$267.79	\$252.87	N.P.	\$261.61	\$236.40	N.P.
I-2 Institutional, Nursing Home	N/A	\$198.55	\$192.37	\$186.83	\$179.13	\$165.20	N.P.	\$172.95	\$148.74	N.P.
I-3 Institutional, Restrained	N/A	\$192.65	\$186.47	\$180.93	\$173.23	\$160.79	\$154.76	\$167.05	\$144.32	\$136.66
I-4 Institutional, Day Care Facilities	N/A	\$168.08	\$162.18	\$157.65	\$150.82	\$138.52	\$134.86	\$146.99	\$124.28	\$119.86
M - Mercantile	N/A	\$123.91	\$119.17	\$131.69	\$108.40	\$98.85	\$96.06	\$102.82	\$85.70	\$81.90
R-1 Residential, Hotels	N/A	\$169.51	\$163.62	\$159.09	\$152.26	\$140.12	\$136.46	\$148.59	\$125.88	\$121.46
R-2 Residential, Multiple Family	N/A	\$142.14	\$136.24	\$131.71	\$124.88	\$113.41	\$109.75	\$121.89	\$99.18	\$94.76
R-3 Residential, One and Two Family	N/A	\$133.78	\$130.13	\$126.82	\$123.67	\$118.74	\$115.78	\$119.75	\$110.94	\$103.92
R-4 Residential, Care/Assisted Living Facilities	N/A	\$168.08	\$162.18	\$157.65	\$150.82	\$138.52	\$134.86	\$146.99	\$124.28	\$119.86
S-1 Storage, Moderate Hazard	N/A	\$93.40	\$88.68	\$82.92	\$79.59	\$70.52	\$67.22	\$75.82	\$56.86	\$53.03
S-2 Storage, Low Hazard	N/A	\$92.40	\$87.68	\$82.92	\$78.59	\$70.52	\$66.22	\$74.82	\$56.86	\$52.03
U - Utility, Miscellaneous	N/A	\$71.08	\$67.13	\$62.83	\$59.33	\$53.24	\$49.79	\$56.48	\$41.64	\$39.44
Cabana	\$30.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Pool/Guest House	\$100.86	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Sheds/Storage	\$19.03	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Carports	\$30.30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Residential	\$100.86	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Sunroom	\$92.34	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Residential Garage without slab & footing	\$45.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Residential Garage with slab & footing	\$65.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Patio Cover	\$14.74	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Deck/Balcony	\$45.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Patio Enclosure	\$19.03	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Demo - Residential	\$2.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Demo - Commercial	\$5.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Residential Remodel if less than 50% of existing house	\$75.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Drywall/Insulation	\$21.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Masonry Wall	\$7.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Retaining Wall	\$15.25	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Awning/Canopy - Aluminum	\$18.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Awning/Canopy - Canvas (Fire Rated)	\$7.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Pool - Fiberglass	\$34.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Pool - Gunite	\$50.66	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Pool - Vinyl Lined	\$29.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Replaster (Flat Valuation)	\$7,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Above Ground Hot Tub	\$6,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
In-Ground Spa	\$7,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Reroof - Built-up without tear off	\$1.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Reroof - Built-up with tear off	\$2.81	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Reroof - Tile without tear off	\$2.65	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Reroof - Tile with tear off	\$4.06	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Reroof - Comp Shingle without tear off	\$1.60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Reroof - Comp Shingle with tear off	\$3.01	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Siding - Aluminum	\$4.75	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Siding - Sandblast	\$2.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Siding - Stone Veneer	\$7.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Siding - Stucco	\$2.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Tenant Improvement	\$55.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Skylights	\$750.00 each	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

