APPENDIX A – TOTAL ALLOWABLE COST TO BE RECOVERED

Below is the total allowable costs that may be recovered through User Fees; however, only a percentage of the total allowable cost is realized as staff not only work on services related to User Fees, but also work on an array of other City functions during the operational hours of the City. In addition, the frequency of each service activity also plays a role on the amount of revenue recovered. As the activity level of certain services fluctuate from year to year, so will the amount of revenue generated by the City's User Fees.

The total cost of each service included in this analysis is based on the Fully Burdened Hourly Rates (FBHRs) that were determined for City personnel directly involved in providing services. The FBHRs include, not only personnel salary and benefits, but also departmental overhead costs (operation costs and administration personnel costs) and central services overhead costs. The FBHRs are then multiplied by the average estimated number of hours, or portion thereof, by position, needed to complete each service. The result is the total cost to the City for rendering a service. The total cost is also referred to as the full cost recovery fee.

		Salaries &	Operating Budget		Total Allocable
Department	Total Budget	Benefits	(Department)	CAP Allocation	Cost
Community Development	710,285	735,003	103,650	335,945	1,270,373
Building & Safety	473,480	365,696	104,200	181,283	651,179
Public Works	662,308	728,602	75,975	332,595	1,137,172

APPENDIX B - COST RECOVERY ANALYSIS

The following tables provide the results of the case study methodology (time surveys), resulting full cost recovery amount, and recommended fees.

The following tubies provide the results of the case stady me		- 1-11	Participation of the Control of the	T57	eted Cost		NEW PROPERTY.
					overy Level Rec	ommended P	ercent
Building & Safety Fees	Unit	Notes	Full Cost C	urrent Fee (%)	Fee		hange
Officer							10
Investigation outside of normal business hours, per hour (1.5 x hourly rate)	per hour		\$227.24	\$140.00	99%	\$225.00	61%
Inspection for which no fee is specifically indicated, per hour	per hour		\$151.49	\$140.00	99%	\$150.00	7%
				\$.50 (First Page)			
Copy of documents (11" x 17")	each		\$0.00	/\$.25 (Additional	100%	\$0.00	NA
			\$386.13	Pages) \$378.31	100%	\$386.00	2%
Preliminary review or processing of geotechnical/geology/engineering reports			\$94.10	\$48.54	100%	\$94.00	94%
Assignment or change of address	per hour		\$238.90	\$140.00	100%	\$238.00	70%
Additional review required by changes, additions, or revisions of approved or resubmitted plans or reports, per hour Issuance of a Temporary Certificate of Occupancy	per nour		\$341.08	\$136.18	100%	\$341.00	150%
Extension of a Temporary Certificate of Occupancy			\$96.53	\$90.90	100%	\$96.00	6%
Written application for use of alternate material(s) or method(s) of construction			\$357.94	\$196.63	100%	\$357.00	82%
		Exception: No fee for 15 minutes or less.	\$238.90	\$196.63	100%	\$238.00	21%
Preliminary plan review for conceptual approval, code application/interpretation prior to submittal of permit application	1	Exception: No fee for 15 minutes or less.					
Additional fee beyond minimum, per hour of fraction thereof (can be 30 minutes incerments)			\$151.49	\$140.00	100%	\$151.00	8%
Review of drawings and data which are sufficient to determine nature and scope of work in Lieu of plans (including			\$100.79	\$73.82	100%	\$100.00	35%
pedestrian protection, underground tanks, pictures, documents, etc)	202 TO 12						
Minimum plan check fee for plans to be "standardized"			\$551.01	\$135.17	100%	\$551.00	308%
Investigation fee for work done without required permit		Equal the Bldg permit fee but not less than	\$357.94	\$302.69	100%	\$357.00	18%
Noncompliance fee, when person fails to comply with written order			\$94.10	\$90.90 \$385.96	100%	\$94.00 \$415.00	3%
Request for hearing before Building or Accessibility Board of Appeals			\$415.88	\$385.96	100%	\$415.00	8%
Mechanical Parint Page	Existing Fee	Cost is \$45.83 but use \$30 Flat Fee	\$45.83	\$22.20	65%	\$30.00	35%
Issuance of any Permit (Flat Fee)		COST IS 343.63 DUT USE 330 THAT FEE					
Installation, alteration, or relocation of refrigeration compressor or absorption unit and for fuel burning fireplace, heater			\$109.92	\$24.27	100%	\$109.00	349%
boiler and vented decorative appliance including vents attached thereto Number of air inlets and outlets are unknown, for each 1,000 square feet or fraction thereof of conditioned area*			\$82.44		100%	\$82.00	NA
Installation, relocation, or replacement of each appliance vent installed and not included in an Appliance permit *			\$82.44		100%	\$82.00	NA
		This fee shall not apply to an air handling unit which is a					
installation, relocation, or alteration of each air handling unit for air handling unit for air conditioning including ducts		portion of a factory assembled air conditioning appliance for	r \$54.96	\$11.68	100%	\$54.00	362%
attached thereto		which a permit is required elsewhere in this code.					
Each evaporative cooler other than portable type			\$54.96	\$19.78	100%	\$54.00	173%
For Ventilation Fans which serve a single register: (Residential Kitchen Hood)	per each fan	Cost is \$54.96, but use existing fee	\$54.96	\$20.00	36%	\$20.00	0%
Each Ventilation System which is not a portion of any air conditioning system for which a permit is required elsewhere in	per ventilation systems		\$109.92		100%	\$109.00	NA
this Code.	per remainder systems						
Installation of each Commercial Kitchen Hood, Spray Booth, or product conveying Duct System, including the fans and			\$164.88	\$58.77	100%	\$164.00	179%
ducts attached thereto			\$54,96	\$9.67	100%	\$54.00	458%
Installation of each Fire Damper	per each fire damper		\$82.44	\$24.27	100%	\$82.00	238%
Alteration of an existing duct system not addressed anywhere else in this study			VUE-1-1	V		•	
For inspection of any change in use or occupancy			\$229.37	\$196.75	100%	\$229.00	16%
Polimispectation and change in the or occupantly Disability Polimit Each Control of the Control							
Each plumbing fixture or trap or set of fixtures on one trap (including drainage, vent water piping and backflow		Control of A OC honour animal and a	\$54.96	\$14.61	27%	\$14.00	-4%
prevention devices therefore), (hose bibs are considered fixtures)	per fixture	Cost is \$54.96, but use existing fee					
Each permanent-type dishwasher whether individually trapped or not	per each dishwasher	Cost is \$54.96, but use existing fee	\$54.96	\$14.61	27%	\$14.00	-4%
Future stacks or branches, each waste inlet	per each waste inlet	Cost is \$54.96, but use existing fee	\$54.96	\$7.64	14%	\$7.00	-8%
Roof Drain	per each roof drain	Cost is \$54.96, but use existing fee	\$54.96	\$14.61	27%	\$14.00	-4%
Drainage or sewer backwater valve	per each valve	Cost is \$82.44, but use existing fee	\$82.44	\$42.25	51%	\$42.00	-1%
Industrial waste interceptor, including its trap and vent, and grease interceptors			\$137.40		100%	\$137.00	NA.
Each gas piping system on any one meter or alteration, extension or retest of existing gas piping system: Medium or High	per each system	Cost is \$82.44, but use existing fee	\$82.44	\$60.45	73%	\$60.00	-1%
Pressure System: (Each System)		Cost is \$54.96, but use existing fee	\$54.96	\$14.61	27%	\$14.00	-4%
Each gas meter not under control and maintenance of the serving gas supplier	per meter	Cost is \$54.96, but use existing fee	\$54.96	\$14.61	27%	\$14.00	-4%
Each gas pressure regulator other than appliance regulators	per regulator per heater/vent	Cost is \$54.96, but use existing fee	\$54.96	\$14.61	27%	\$14.00	-4%
Each water heater and/or vent Each repair or alteration of drainage and/or vent piping, each fixture	per fixture	Cost is \$54.96, but use existing fee	\$54.96	\$14.61	27%	\$14.00	-4%
Each piece of water-treating equipment	per piece	Cost is \$54.96, but use existing fee	\$54.96	\$14.61	27%	\$14.00	-4%
Each water pressure regulator	per regulator	Cost is \$54.96, but use existing fee	\$54.96	\$14.61	27%	\$14.00	-4%
For potable water not covered elsewhere in fee schedule: (Over 3 inches)		Cost is \$109.92, but use existing fee	\$109.92	\$98.32	100%	\$109.00	11%
For replacing water piping in a building: (per fixture)	per each fixture	Cost is \$54.96, but use existing fee	\$54.96	\$5.96	11%	\$5.00	-16%
Each backflow prevention device for sprinkler systems on any one meter		Cost is \$54.96, but use existing fee	\$54.96	\$14.61	27%	\$14.00	-4%
Each trap primer	per each trap primer	Cost is \$54.96, but use existing fee	\$54.96	\$14.61	27%	\$14.00	-4%
Each solar potable water heating system, including water heater and vent		Cost is \$109.92, but reduced for Green incentive	\$82.44		100%	\$82.00	NA.
Chemical Waste System *			\$82.44	\$45.39	100%	\$82.00	-28%
Rainwater System *		Cost is \$82.42, but reduced for Green incentive	\$109.92 \$109.92	\$151.35 \$86.18	100% 78%	\$109.00 \$86.00	-28%
Grey Water System *			\$109.92	300.18	1070	200.00	0/8

					eted Cost very Level Reco	mmended P	ercent
Building & Safety Fees	nit	Nates	Full Cost Curre	nt Fee (%)	Fee	C	hange
Sever Fernit Feet							
Connection of a house sewer to a public sewer or for the extension of a house lateral onto a lot for future use (separate			\$109.92	\$42.25	100%	\$109.00	158%
permit required for each such connection or extension). Each house sewer manhole			\$82.44	\$42.25	100%	\$82.00	94%
For the connection of each additional building or additional work to a house sewer			\$82.44	\$27.31	100%	\$82.00	200%
Each private sewage disposal system (septic tank and seepage pits and/or drainage)			\$137.40	\$86.18	100%	\$137.00	59%
Each cesspool, overflow seepage pit, percolation test pit, swimming pool drywell or drain field extension or replacement			\$82.44	\$42.25	100%	\$82.00	94%
disconnection, abandonment, alteration or repair of any house sewer or private sewage disposal system or part thereof			\$82.44	\$27.31	100%	\$82.00	200%
Rectrical Permit Rees							
Private Swimming Pools: For new private, residential, in-ground swimming pools for single or multifamily occupancies,							
including a complete system of necessary branch circuit wiring, bonding grounding, underwater lighting, water pumping,			\$137.40	\$72.92	100%	\$137.00	88%
and other similar electrical equipment directly related to the operation of a swimming pool, each							
Private Swimming Pools: For other types of swimming pools, therapeutic whirlpools, spas, hot tubs, and alterations to existing swimming pools, each			\$109.92	\$48.99	100%	\$109.00	122%
Private Swimming Pools: For 15 or 20 ampere 208 volt to 277 volt lighting, each			\$82.44	\$24,49	100%	\$82.00	235%
Receptacle, switch, lighting, or other outlets at which current is used or controlled except services, feeders and meters							
each			\$54.96	\$1.80	3%	\$2.00	0%
For lighting fixtures, sockets, or other lamp holding devices, each		Cost is \$54.96, but use existing fee	\$54.96	\$1.80	3%	\$2.00	0%
Pole or platform mounted lighting fixtures, each		Cost is \$54.96, but use existing fee	\$54.96	\$2.02	4%	\$2.00	-1%
Theatrical-type lighting fixtures or assemblies, each		Cost is \$54.96, but use existing fee	\$54.96	\$2.02	4%	\$2.00	-1%
Residential Appliances of Three-Horsepower or Less		For fixed residential appliances or receptacle outlets	\$54.96	\$9.77	16%	\$9.00	-8%
Temporary service power pole or pedestal, including all pole or pedestal mounted receptacle outlets and appurtenances, each			\$77.88	\$38.99	100%	\$77.00	97%
Temporary distribution system and temporary lighting and receptacle outlets for Construction sites, decorative lighting,			\$77.88	\$19.55	100%	\$77.00	294%
Christmas tree sales lots, firework stands, sales booths, additional pole, etc, each		2	\$54.96	\$11.68	21%	\$11.00	-6%
Branch Circuit and Unit Fee Schedules: For 15 or 20 ampere 120 volt lighting or general use receptades, each		Cost is \$54.96, but use existing fee "non-residential occupancy" includes, but not limited to,	\$54.96	\$11.68	21%	\$11.00	-676
Any appliance installed in a non-residential occupancy and not exceeding three horsepower, kilowatt (KW), or kilovolt-		hotels and motels but excludes apartments and single family					
ampere (KVA) in rating, including medical and dental devices, food, beverage and ice cream cabinets, illuminated		dwellings. For other types of air conditioners and other	\$77.88	\$13.71	100%	\$77.00	462%
showcases, drinking fountains, vending machines, laundry machines, or other similar types of equipment, each		motor-driven appliances having larger electrical ratings see	******	*			
storrowed, attning to attend of the storrowed to the stor		Power Apparatus.					
Power Apparatus			\$132.84	\$127.87	100%	\$132.00	3%
		An additional fee will be required for lighting fixtures,					
Busways: For cable trays, trolley, and plug-in type busways, each 100 feet or fraction thereof		motors, an other appliances that are connected to trolley and plug-in type busways.	\$54.96	\$23.37	100%	\$54.00	131%
Signs, Outline Lighting and Marquees: (For signs, outline lighting systems, or marquees supplied from one branch circuit,			\$82.44	\$35.05	100%	\$82.00	134%
each)			Ψοε.πτ		100/0		
Services, Switchboards, Switchboard Sections, Motor Control Centers and Panelboards: (For services, switchboards,							
switchboard sections, motor control centers and panelboards of 600 volts or less and less than 400 amperes in rating, each)			\$109.92	\$35.05	100%	\$109.00	211%
Services, Switchboards, Switchboard Sections, Motor Control Centers and Panelboards: (For services, switchboards,							
switchboard sections, motor control centers and panelboards of 600 volts or less and less than 400 amperes or more but			\$137.40	\$68.32	100%	\$137.00	101%
not more than 1,000 amperes in rating, each)							
Services, Switchboards, Switchboard Sections, Motor Control Centers and Panelboards: (For services, switchboards,			\$164.88	\$145.95	100%	\$164.00	12%
switchboard sections, motor control centers and panelboards over 600 volts or over 1,000 amperes in rating, each) Miscellaneous Apparatus, Conduits, and Conductors: (Electrical apparatus, conduits and conductors for which a permit is		This fee is not applicable when a fee is paid for one or more					
required but		services, outlets, fixtures, appliances, power apparatus,	\$0.00	\$58.54	100%	\$0.00	-100%
for which no fee is herein set forth)		busways, signs, or other equipment	•	•			
Fire Sprinkle: Fees							
Dwellings 1 & 2 Family		Fire Sprinkler Fee charged by LACF + City overhead	\$359.55	\$359.55	100%	\$359.00	0%
Up to 20,000 Square Feet		Fire Sprinkler Fee charged by LACF + City overhead	\$578.41	\$578.41	100%	\$578.00	0%
20,001 to 50,000 Square Feet		Fire Sprinkler Fee charged by LACF + City overhead	\$672.20	\$672.20	100%	\$672.00	0%
50,001 to 100,000 Square Feet		Fire Sprinkler Fee charged by LACF + City overhead	\$812.89	\$812.89	100%	\$812.00	0%
100,001 or More Square Feet		Fire Sprinkler Fee charged by LACF + City overhead	\$1,125.54	\$1,125.54	100%	\$1,125.00	0%
High Rise Buildings over 75 feet in height		Fire Sprinkler Fee charged by LACE + City overhead	\$1,375.66 \$125.06	\$1,375.66 \$125.06	100%	\$1,375.00 \$125.00	0%
Tenant Improvements up to 20 Heads		Fire Sprinkler Fee charged by LACF + City overhead Fire Sprinkler Fee charged by LACF + City overhead	\$125.06	\$125.06	100%	\$81.00	0%
Tenant Improvements over 20 Heads Tenant Improvements 20 to 40 Heads		Fire Sprinkler Fee charged by LACF + City overhead	\$243.87	\$243.87	100%	\$243.00	0%
Tenant Improvements over 40 Heads Tenant Improvements over 40 Heads		Fire Sprinkler Fee charged by LACF + City overhead	\$578.41	\$578.41	100%	\$578.00	0%
	us fee above	Fire Sprinkler Fee charged by LACF + City overhead	\$48.10	\$48.10	100%	\$48.00	0%

Part						ed Cost ery Level Recor	nmended Percent
Application function investigates for release and statisting Statistic SEA STATIST	Building & Safety Fees		Notes	Full Cost Curren			
Page of the Antere 1905 one with the register flow of the Part Service flow of the S							
Page of the Antewn (1966) or motive for the New Plant (1966) or motive for the New P	Building Fees						
Segretaries Production Control State	Application/inspection/investigation for relocation of buildings						
Speciments 1995 1							
Part Description of themse will flow of Cy (showard) Code (\$15250), but size enlanged (red 1546) Code (\$15250), but							
Section of Section S			Cost is \$193.0b, but use reduced fee				
Part			Cost is \$193.06 but use reduced fee				
Pan							
Patterning qualifant review (Engineered)						100%	
Machine Part Machine			Cost is \$289.59, but use reduced fee	\$241.33	\$0.00	100%	
Section Sect							
Path Concyr/Recorp Cent 152885, but our endood fee 5310.0 500.							
Path Converplater on present Perfect SPRING But uner reduced fee 5711-86 5000	Swimming Pool (Per City approved standard)						
Patter P							
Temporary Tem Enten review Cost to \$1500.00 four or endured fee \$550.00 500 500 500 500 500 500 500 500 5							
Temporal Plane Review Unif Feet Small Down the Counter Played (pllow for 30 minutes increments) Timporal Plane Review Unif Feet Small Down the Counter Played (pllow for 30 minutes increments) Signature 1							
Spein of 27 × 37 The trade (regrossment Shests (sath)			COST 13 Q 177.70, Dut doe 1 codeca (ce				
September Sept		each					
Residential Solar Plan Review Flat Fee Spla.06 S				\$0.00	\$5.00	100%	\$0.00 -100%
Part		5) . 5	Flat Fee Per City Ordinance - Recovery cost approximately	¢0.00	¢70.00	1000/	\$0.00 -100%
Plate Plat	Residential Solar Plan Review	Flat Fee	\$193.06				
Non Residential Solar Pinn (rewise)	Residential Solar Permit	Flat Fee		\$0.00	\$250.00	100%	\$0.00 -100%
Section Sect	Non Desidential Salar Plan Povinu	Flat Foe		\$0.00	\$140.00	100%	\$0.00 -100%
Plan Face Per City Offinance - Recovery Cost approximately			\$386.12				
Inspection for each window Change cut (up to d window) each \$54.56 \$0.00 \$0.	Non Residential Solar Permit	Flat Fee		\$0.00	\$400.00	100%	\$0.00 -100%
Copies of documents (8.5" x 11" or 8.5 x 14) 50.25 each sheet each	Inspection for each window Change out (up to 4 windows)	each ·		\$0.00	\$20.00	100%	\$0.00 -100%
A-1 Assembly, Theaters, with Tage			\$34.90	\$0.00	\$0.25	100%	\$0.00 -100%
A-1.4.Ssembly, Treaters, without Stage Valuation based, refer to Table #1 NA NA 100% Valuation Based NA A-2.4.Ssembly, Rightlubs Valuation based, refer to Table #1 NA NA 100% Valuation Based NA A-2.4.Ssembly, Rightlubs Valuation based, refer to Table #1 NA NA 100% Valuation Based NA A-2.4.Ssembly, Restaurants, Bars, Banquet Halls Valuation based, refer to Table #1 NA NA 100% Valuation Based NA A-3.4.Ssembly, Churches Valuation based, refer to Table #1 NA NA 100% Valuation Based NA NA 100% Val		eau	Valuation based, refer to Table #1				
A-2 Assembly, Nightlubs							
A-2 Assembly, Restaurants, Bars, Banquet Halls NA NA 100% Valuation Based, refer to Table #1 NA NA 100% Valuation Based NA A-3 Assembly, General, Community Halls, Libraries, Museums Valuation based, refer to Table #1 NA NA 100% Valuation Based NA A-4 Assembly, Kenas Valuation based, refer to Table #1 NA NA 100% Valuation Based NA A-4 Assembly, Krenas Valuation based, refer to Table #1 NA NA 100% Valuation Based NA A-4 Assembly, Krenas Valuation based, refer to Table #1 NA NA 100% Valuation Based NA NA 100% Valuation		·			NA	100% Val	uation Based NA
A3 Assembly, Churches Valuation based, refer to Table #1 NA NA 100% Valuation Based NA A3 Assembly, General, Community Halls, Libraries, Museums Valuation based, refer to Table #1 NA NA 100% Valuation Based NA A4. Assembly, Arenas Valuation based, refer to Table #1 NA NA 100% Valuation Based NA A5 Assembly, Arenas Valuation based, refer to Table #1 NA NA NA 100% Valuation Based			Valuation based, refer to Table #1	NA	NA	100% Val	uation Based NA
A-A Assembly, Arenas Valuation based, refer to Table #1 NA NA 100% Valuation Based NA B - B universes Valuation based, refer to Table #1 NA NA 100% Valuation Based NA B - B universes Valuation based, refer to Table #1 NA NA 100% Valuation Based NA NA NA 100% Valuation Based NA NA NA 100% Valuation Based NA NA NA 100% Valuation Based NA NA NA 100% Valuation Based NA NA 100% Valuation Based NA NA NA 100% Valuation Based NA			Valuation based, refer to Table #1				
Page	A-3 Assembly, General, Community Halls, Libraries, Museums						
E - Educational Valuation based, refer to Table #1 NA NA 100% Valuation Based NA F-1 Factory and Industrial, Moderate Hazard Valuation based, refer to Table #1 NA NA 100% Valuation Based NA F-1 Factory and Industrial, Low Hazard Valuation based, refer to Table #1 NA NA 100% Valuation Based NA NA NA 100% Valuation Based NA NA 100% Valuation Based NA NA NA 100% Valuation Based NA NA 100% Valuation Based NA NA NA 100% Valuation Based NA NA 100% V	A-4 Assembly, Arenas						
F-1 Factory and Industrial, Moderate Hazard							
Page							
H-1 High Hazard Explosives							
Name		, , , , , , , , , , , , , , , , , , , ,					
NA NA 100% Valuation Based NA NA NA 100% Valuation Based NA NA NA 100% Valuation Based NA NA 100% Valuation Based NA NA 100% Valuation Based NA NA NA NA NA 100% Valuation Based NA NA NA NA NA NA 100% Valuation Based NA NA NA NA NA NA NA N							
File Stitutional, Supervised Environment Valuation based, refer to Table #1 NA NA 100% Valuation based NA 120% Valuation based NA NA NA NA NA NA NA N					***************************************		
1-2 Institutional, Hospital Valuation based, refer to Table #1 NA NA 100% Valuation Based NA 1-2 Institutional, Nursing Home Valuation based, refer to Table #1 NA NA 100% Valuation Based NA 1-2 Institutional, Restrained Valuation based, refer to Table #1 NA NA 100% Valuation Based NA 1-2 Institutional, Restrained Valuation based, refer to Table #1 NA NA 100% Valuation Based NA 1-2 Institutional, Day Care Facilities Valuation based, refer to Table #1 NA NA 100% Valuation Based NA 1-2 Institutional, Day Care Facilities Valuation based, refer to Table #1 NA NA 100% Valuation Based NA 1-2 Institutional, Day Care Facilities Valuation based, refer to Table #1 NA NA 100% Valuation Based NA 1-2 Institutional, Day Care Facilities Valuation based, refer to Table #1 NA NA 100% Valuation Based NA 1-2 Institutional, Day Care Facilities Valuation based, refer to Table #1 NA NA 100% Valuation Based NA 1-2 Institutional, Day Care Facilities Valuation based, refer to Table #1 NA NA 100% Valuation Based NA 1-2 Institutional, Day Care Facilities Valuation based, refer to Table #1 NA NA 100% Valuation Based NA 1-2 Institutional Pacific NA 1-2 Institu							
F2 Institutional, Nursing Home			Valuation based, refer to Table #1	NA	NA	100% Val	uation Based NA
-3 Institutional, Restrained			Valuation based, refer to Table #1	NA	NA	100% Val	
M- Mercantile Valuation based, refer to Table #1 NA NA 100% Valuation Based NA N- M- Mercantile NA NA 100% Valuation Based NA N- M- Mercantile NA NA 100% Valuation Based NA NA NA NA 100% Valuation Based NA NA NA NA NA NA NA N			Valuation based, refer to Table #1				
R-1 Residential, Hotels Valuation based, refer to Table #1 NA NA 100% Valuation Based NA R-2 Residential, Hotels Valuation based, refer to Table #1 NA NA 100% Valuation Based NA R-2 Residential, Multiple Family NA NA 100% Valuation Based NA NA 100% Valuation Based NA NA NA NA 100% Valuation Based NA NA NA NA NA NA NA N	I-4 Institutional, Day Care Facilities						
R-2 Residential, Multiple Family Valuation based, refer to Table #1 NA NA 100% Valuation Based NA R-3 Residential, One and Two Family NA NA NA 100% Valuation Based NA R-4 Residential, Care/Assisted Living Facilities Valuation based, refer to Table #1 NA NA NA 100% Valuation Based NA R-4 Residential, Care/Assisted Living Facilities NA NA NA 100% Valuation Based NA S-2 Storage, Moderate Hazard Valuation based, refer to Table #1 NA NA NA 100% Valuation Based NA S-2 Storage, Low Hazard NA	M - Mercantile						
R-3 Residential, One and Two Family Valuation based, refer to Table #1 NA NA 100% Valuation Based NA R-4 Residential, Care/Assisted Living Facilities Valuation based, refer to Table #1 NA NA 100% Valuation Based NA S-1 Storage, Moderate Hazard Valuation based, refer to Table #1 NA NA 100% Valuation Based NA Valuation based, refer to Table #1 NA NA 100% Valuation Based NA Valuation based, refer to Table #1 NA NA 100% Valuation Based NA Valuation based, refer to Table #1 NA NA 100% Valuation Based NA Valuation based, refer to Table #1 NA NA NA 100% Valuation Based NA Valuation Based NA Valuation Based NA Valuation Based NA NA NA 100% Valuation Based NA Valuation Based NA Valuation Based NA NA NA NA 100% Valuation Based NA							
R-4Residential, Care/Assisted Living Facilities Valuation based, refer to Table #1 NA NA 100% Valuation Based NA F-4Residential, Care/Assisted Living Facilities NA NA 100% Valuation Based NA S-1 Storage, Moderate Hazard Valuation based, refer to Table #1 NA NA NA 100% Valuation Based NA Valuation Based NA							
Valuation based, refer to Table #1 NA NA 100% Valuation Based NA S-2 Storage, Low Hazard Valuation based, refer to Table #1 NA NA 100% Valuation Based NA NA NA 100% Valuation Based NA NA NA NA NA NA NA N							
Usuation based, refer to Table #1 NA NA 100% Valuation Based NA NA 100% Valuation Based NA NA 100% Valuation Based NA NA NA 100% Valuation Based NA							
572 OLO (R)C, LOW FIRZOU							
					NA		

			Targete Recove		Percent
Building & Safety Fees	Unit Notes	Full Cost Current Fee	(54)		Change
20.10.115 to 2012(1) 1.222				Marie Control of the	
Soll Sing Fees					
Cabana	Valuation based, refer to Table #2	NA NA	NA	100% Valuation Based	NA
Pool/Guest House	Valuation based, refer to Table #2	NA .	NA	100% Valuation Based	NA.
Sheds/Storage .	Valuation based, refer to Table #2	NA NA	NA	100% Valuation Based	NA.
Carports	Valuation based, refer to Table #2	NA NA	NA	100% Valuation Based	NA
Residential	Valuation based, refer to Table #2	NA NA	NA	100% Valuation Based	NA
Sunroom	Valuation based, refer to Table #2	NA NA	NA	100% Valuation Based	NA_
Residential Garage without slab & footing	Valuation based, refer to Table #2	NA NA	NA	100% Valuation Based	NA
Residential Garage with slab & footing	Valuation based, refer to Table #2	NA NA	NA	100% Valuation Based	NA
Patio Cover	Valuation based, refer to Table #2	NA NA	NA	100% Valuation Based	NA
Deck/Balcony	Valuation based, refer to Table #2	NA NA	NA	100% Valuation Based	NA
Patio Enclosure	Valuation based, refer to Table #2	NA NA	NA	100% Valuation Based	NA
Demo - Residential	Valuation based, refer to Table #2	NA NA	NA	100% Valuation Based	NA
Demo - Commercial	Valuation based, refer to Table #2	NA NA	NA	100% Valuation Based	NA
Residential Remodel if less than 50% of existing house	Valuation based, refer to Table #2	NA	NA	100% Valuation Based	NA.
Drywall/Insulation	Valuation based, refer to Table #2	NA	NA	100% Valuation Based	NA
Masonry Wall	Valuation based, refer to Table #2	NA	NA	100% Valuation Based	NA.
Retaining Wall	Valuation based, refer to Table #2	NA	NA	100% Valuation Based	NA.
Awning/Canopy - Aluminum	Valuation based, refer to Table #2	NA	NA	100% Valuation Based	NA
Awning/Canopy - Canvas (Fire Rated)	Valuation based, refer to Table #2	NA	NA	100% Valuation Based	NA
Pool - Fiberglass	Valuation based, refer to Table #2	NA	NA	100% Valuation Based	NA
Pool - Gunite	Valuation based, refer to Table #2	NA	NA	100% Valuation Based	NA
Pool - Vinyl Lined	Valuation based, refer to Table #2	NA	NA	100% Valuation Based	NΑ
Replaster \$7,500 valuation (each)	Valuation based, refer to Table #2	NA	NA	100% Valuation Based	NA
Above Ground Hot Tub \$6,000 valuation (each)	Valuation based, refer to Table #2	NA	NA	100% Valuation Based	NA
In-Ground Spa \$7,500 valuation (each)	Valuation based, refer to Table #2	NA	NA	100% Valuation Based	NA
Reroof - Built-up without tear off	Valuation based, refer to Table #2	NA	NA	100% Valuation Based	NA
Reroof - Built up with tear off	Valuation based, refer to Table #2	NA NA	NA	100% Valuation Based	NA
Reroof - Tile without tear off	Valuation based, refer to Table #2	NA NA	NA	100% Valuation Based	NA
Reroof - Tile with tear off	Valuation based, refer to Table #2	NA	NA	100% Valuation Based	NA
Reroof - Comp Shingle without tear off	Valuation based, refer to Table #2	NA	NA	100% Valuation Based	NA
Reroof - Comp Shingle with tear off	Valuation based, refer to Table #2	NA NA	NA	100% Valuation Based	NA
Siding - Aluminum	Valuation based, refer to Table #2	NA NA	NA	100% Valuation Based	NA
Siding - Sandblast	Valuation based, refer to Table #2	NA	NA	100% Valuation Based	NA
Siding - Stone Veneer	Valuation based, refer to Table #2	NA	NA	100% Valuation Based	NA
Siding - Stucco	Valuation based, refer to Table #2	NA	NA	100% Valuation Based	NA
Tenant Improvement	Valuation based, refer to Table #2	NA	NA	100% Valuation Based	NA
Skylights	Valuation based, refer to Table #2	NA	NA	100% Valuation Based	NA
online					

					rgeted Cost overy Level - R	scommended P	ement
Planning & Community Development Fees	Unit	Notes	Full Cast	Current Fee	(%)		ltange
Plannak Aurile State Fues							
Acceptance Affidavit		2007 2000 0000 0000 0000 0000 0000000000	\$121.71	\$119.00	100%	\$121.00	2%
Affordable Housing Development	of required application fees		\$0.00	\$0.50	100%	\$0.00	-100%
Amendment to Approved Application (Major)		City Attorney - 120 min.	\$3,342.94	\$2,868.00	100%	\$3,342.00	17%
Amendment to Approved Application (Minor)		City Attorney - 30 min.	\$1,804.68	\$1,696.00	100%	\$1,804.00	6%
Annexation		City Attorney - 120 min.	\$33,949.84	\$28,715.00	100%	\$33,949.00	18%
Appeals to Planning Commission	+ Public Hearing Notification Fee	City Attorney - 120 min.	\$1,652.81	\$1,640.00	100%	\$1,652.00	1%
Appeals to City Council	set by Resolution		\$0.00	\$1,000.00	100%	\$1,000.00	0%
Certificate of Compliance			\$580.90	\$507.00	100%	\$580.00	14%
Conditional Use Permit (Commedial Use in Existing Building)		City Attorney - 30 min.	\$1,917.02	\$1,587.00	100%	\$1,917.00	21%
Conditional Use Permit (Commecial/Multi-Family Additions)		City Attorney - 120 min.	\$3,134.04	\$2,550.00	100%	\$3,134.00	23%
Conditional Use Permit (New SFD) (SEA or Hillside)		City Attorney - 60 min.	\$5,690.18	\$3,236.00	100%	\$5,690.00	76%
Conditional Use Permit (New Commercial/Multi-Family)		City Attorney - 60 min.	\$6,251.91	\$4,524.00	100%	\$6,251.00	38%
Conditional Use Permit (SFD Addition)		City Attorney - 120 min.	\$1,991.42	\$1,886.00	100%	\$1,991.00	6%
Day Care Permit (Residential Large Family Day Care only)			\$1,185.83	\$970.00	100%	\$1,185.00	22%
Day Care Permit Hearing (if requested)			\$1,137.31	\$1,128.00	100%	\$1,137.00	1%
Environmental Assessment (EIR or MND (Deposit))	plus twenty percent admin. fee		\$24,724.26	\$24,240.00	100%	\$24,724.00	2%
Environmental Assessment (Initial Study)			\$2,830.71	\$2,064.00	100%	\$2,830.00	37%
Environmental Assessment (Categorical Exemption)			\$674.07	\$560.00	100%	\$674.00	20%
Filming Permit	+ \$300 per day + \$500 deposit		\$337.04	\$150.00	100%	\$337.00	125%
Fortune Telling Permit	set by Code		\$0.00	\$300.00	100%	\$300.00	0%
General Plan Amendment (Pre-Sreening Review)	<u> </u>	City Attorney - 60 min.	\$1,880.96	\$1,406.00	100%	\$1,880.00	34%
General Plan Amendment (Public Hearing)		City Attorney - 120 min.	\$3,042.75	\$2,335.00	100%	\$3,042.00	30%
Geological Consultant Review	+ \$199		\$535.80	\$2,000.00	100%	\$535.00	-73%
Geotechnical Consultant Review	+ \$320		\$535.80	\$2,000.00	100%	\$535.00	-73%
Interpretation by Planning Commission	. 7020	City Attorney - 30 min.	\$1,948.21	\$1,894.00	100%	\$1,948.00	3%
Landscape Plan Check (Administrative Review)			\$386.73	\$383.00	100%	\$386.00	1%
Landscape Plan Check (Consultant Review)	SFD (site insp. Only): \$200 deposit; SFD (inc. plan			Cost of Review	100%	\$0.00	NA
	check): \$1,000 deposit; Other: \$2,500 deposit		\$437.36	\$386.00	100%	\$437.00	13%
Lot Line Adjustments			\$1,085.51	\$830.00	100%	\$1,085.00	31%
Modification			\$371.83	\$361.00	100%	\$371.00	3%
Oak Tree Permit (Administrative Review -SFD)			\$662.05	\$560.00	100%	\$662.00	18%
Oak Tree Permit (Administrative Review - Other)	\$350 Deposit up to 5 trees, \$600 deposit for more		······································				
Oak Tree Permit (Consultant Review for Administrative Approval)	than 5 trees		\$0.00 Full	Cost of Review	100%	\$0.00	NA
Oak Tree Permit (Consultant Review for Planning Commission Approval)	\$1,000 Deposit			Cost of Review	100%	\$0.00	NA
Occupancy Inspection	per request		\$168.52	\$158.00	100%	\$168.00	6%
Outdoor Dining Permit			\$1,210.82	\$1,108.00	100%	\$1,210.00	9%
Parade Permit			\$505.55	\$425.00	100%	\$505.00	19%
Parcel Map (Tentative)		City Attorney - 0 min.	\$1,324.10	\$1,123.00	100%	\$1,324.00	18%
Parcel Map (Final)			\$313.00	\$175.00	100%	\$312.00	78%
Parcel Map (Revisions (Minor))		City Attorney - 0 min.	\$862.70	\$804.00	100%	\$862.00	7%
Parcel Map (Revisions (Major))		City Attorney - 0 min.	\$2,375.44	\$2,178.00	100%	\$2,375.00	9%
Plan Check (Commercial/Industrial)			\$4,594.14	\$5,593.00	100%	\$4,594.00	-18%
Plan Check (SFD)			\$4,119.33	\$3,606.00	100%	\$4,119.00	14%
Plan Check (Administrative Approval)			\$56.17	\$40.00	100%	\$56.00	40%
Pre-Application Review	Deposit + \$2,831 (Administrative Cost)		\$3,028.46	\$1,500.00	100%	\$3,028.00	102%
Public Hearing Notification (Site Plan/Architectural) - Developed Residential	\$182 plus Administrative Cost		\$337.04	\$393.00	100%	\$337.00	-14%
Public Hearing Notification (Site Plan/Architectural)- Other	\$507 plus Administrative Cost		\$337.04	\$498.00	100%	\$337.00	-32%
Public Hearing Notification (Conditional Use Permit/Variance/Tract & Parcel Maps)- Developed Residential	\$507 plus Administrative Cost		\$337.04	\$539.00	100%	\$337.00	-37%
Public Hearing Notification (Conditional Use Permit/Variance/Tract & Parcel Maps)- Other	S507 plus Administrative Cost		\$337.04	\$539.00	100%	\$337.00	-37%
Public Hearing Notification (Modification) - Developed Residential	\$182 plus Administrative Cost		\$337.04	\$393.00	100%	\$337.00	-14%
Public Hearing Notification (Modification)- Other	\$507 plus Administrative Cost		\$337.04	\$399.00	100%	\$337.00	-16%
Public Hearing Notification (Day Care Permit) - Residential Large Family Day Care Only	\$182 plus Administrative Cost	7	\$337.04	\$399.00	100%	\$337.00	-16%
Restrictive Covenant		City Attorney - 60 min.	\$650.03	\$420.00	100%	\$650.00	55%
Right-Of-Way Abondment			\$821.74	\$819.00	100%	\$821.00	0%
Sign Permit (Administrative)			\$74.90	\$66.00	100%	\$74.00	12%
Sign Permit (Planning Commission)		City Attorney - 0 min.	\$1,211.76	\$1,067.00	100%	\$1,211.00	13%
Site Check			\$243.42	\$236.00	100%	\$243.00	3%
Jik Green							

Planning & Community Development Fees						Targeted Cost	1901878	
	Planning & Community Development Fees	Unit	Notes	Full Cost	Current Fee			100000000000000000000000000000000000000
Site Plan/Architectural Review (Zoning Administrator)								
Size Plan/Architectural Review (Planning Commission)								0.00
Specific Plan Amendment (Pre-Screen Review)	Site Plan/Architectural Review (Zoning Administrator)			\$1,440.77	\$1,377.00	100%	\$1,440.00	5%
Spedific Plan Amendment (Public Hearing)			City Attorney - 60 min.	\$6,452.56	\$4,961.00	100%	\$6,452.00	30%
Temporary Use Permit			City Attorney - 120 min.	\$3,716.83	\$3,232.00	100%	\$3,716.00	15%
Tract Map (Tentative)	Specific Plan Amendment (Public Hearing)		City Attorney - 120 min.	\$5,206.23	\$4,060.00	100%	\$5,206.00	28%
Tract Map (Vesting)	Temporary Use Permit			\$381.19	\$319.00	100%	\$381.00	19%
Tract Map (Final)	Tract Map (Tentative)		City Attorney - 30 min.	\$1,324.10	\$1,123.00	100%	\$1,324.00	18%
Tract Map (Revision) (Minor)	Tract Map (Vesting)		City Attorney - 30 min.	\$1,324.10	\$1,123.00	100%	\$1,324.00	18%
Tract Map (Revision) (Major)	Tract Map (Final)			\$212.67	· \$175.00	100%	\$212.00	21%
Variance (Developed Residential) City Attorney - Omin. \$2,885.00 \$2,885.00 0% \$2,885.00 0% \$2,885.00 0% \$2,885.00 0% \$2,885.00 0% \$2,825.00 10% \$2,825.00 10% \$2,825.00 10% \$2,825.00 10% \$2,825.00 10% \$2,825.00 10% \$2,825.00 10% \$2,825.00 10% \$3,924.00 10% \$3,924.00 10% \$3,924.00 8% 2018 of the office of the	Tract Map (Revision) (Minor)		City Attorney - 120 min.	\$862.70	\$804.00	100%	\$862.00	7%
Variance (Developed Residential) City Attorney - Omin. \$2,885.00 \$2,885.00 0% \$2,885.00 0% \$2,885.00 0% \$2,885.00 0% \$2,885.00 0% \$2,825.00 10% \$2,825.00 10% \$2,825.00 10% \$2,825.00 10% \$2,825.00 10% \$2,825.00 10% \$2,825.00 10% \$2,825.00 10% \$3,924.00 10% \$3,924.00 10% \$3,924.00 8% 2018 of the office of the	Tract Map (Revision) (Major)		City Attorney - 120 min.	\$2,375.44	\$2,178.00	100%	\$2,375.00	9%
Zone Change	Variance (Developed Residential)		City Attorney - 0 min.	\$2,845.40	\$2,838.00	100%	\$2,845.00	
Zoning Ordinance Amendment (Pre-Screening Review)	Variance (Other)		City Attorney - 60 min.	\$2,827.81	\$2,456.00	100%	\$2,827.00	15%
Zoning Ordinance Amendment (Pre-Screening Review)	Zone Change		City Attorney - 120 min.	\$3,904.67	\$3,621.00	100%	\$3,904.00	8%
City Attorney - 120 min. \$4,352.56 \$4,060.00 100% \$4,352.00 7%	Zoning Ordinance Amendment (Pre-Screening Review)		City Attorney - 120 min.	\$3,489,86		100%		
Minor Dak Tree Permit \$100 deposit plus Admin. Cost \$112.05 \$0.00 100% \$5,560.00 NA	Zoning Ordinance Amendment (Public Hearing)		- City Attorney - 120 min.	\$4,352,56	\$4,060,00	100%		
Minor Oak Tree Permit \$100 deposit plus Admin. Cost \$112.35 \$0.00 100% \$112.00 NA	Miscelaneous.							
Minor Oak Tree Permit \$100 deposit plus Admin. Cost \$110.05 \$112.05 \$0.00 \$100% \$112.00 \$100	Development Agreement		City Attorney - 780 min.	\$4,560.36	\$0.00	100%	\$4,560,00	NA
Minor Plan CheckSFD Additions and Minor Commercial Additions, Approved by Planning Commission \$337.04 50.00 100% \$337.00 NA Wireless Facility - Minor (Amendment) \$3,000 deposit plus Admin. Cost City Attorney - 120 min. \$2,814.21 \$0.00 100% \$2,311.00 NA Wireless Facility - Minor (Amendment) \$3,000 deposit plus Admin. Cost City Attorney - 120 min. \$2,481.21 \$0.00 100% \$2,311.00 NA Wireless Facility - New Ground-mounted or on Building, including modific. \$3,000 deposit plus Admin. Cost City Attorney - 240 min. \$5,143.86 \$0.00 100% \$5,143.00 NA Wireless Facility - New Ground-mounted or on Building (Amendment) \$3,000 deposit plus Admin. Cost City Attorney - 240 min. \$2,423.52 \$0.00 100% \$5,143.00 NA Wireless Facility - DAS and All Others \$1,000 deposit plus Admin. Cost City Attorney - 240 min. \$2,423.52 \$0.00 100% \$2,423.00 NA	Minor Oak Tree Permit	\$100 deposit plus Admin. Cost		\$112.35	\$0.00	100%		
Wireless Facility - Minor \$3,000 deposit plus Admin. Cost City Attorney - 120 min. \$2,648.21 \$0.00 100% \$2,648.00 NA Wireless Facility - Minor (Amendment) \$3,000 deposit plus Admin. Cost City Attorney - 120 min. \$3,311.18 \$0.00 100% \$2,311.00 NA Wireless Facility - New Ground-mounted or on Building, including modific. \$3,000 deposit plus Admin. Cost City Attorney - 240 min. \$5,143.86 \$0.00 100% \$5,143.00 NA Wireless Facility - New Ground-mounted or on Building (Amendment) \$3,000 deposit plus Admin. Cost City Attorney - 240 min. \$2,243.52 \$0.00 100% \$2,423.00 NA Wireless Facility - DAS and All Others \$3,000 deposit plus Admin. Cost City Attorney - 240 min. \$4,289.25 \$0.00 100% \$4,289.00 NA	Minor Plan Check - SFD Additions and Minor Commercial Additions, Approved by Planning Commiss	ion		\$337.04	\$0.00	100%	\$337.00	
Wireless Facility - Minor (Amendment) \$3,000 deposit plus Admin. Cost City Attorney - 120 min. \$2,311.18 \$0.00 100% \$2,311.00 NA Wireless Facility - New Ground-mounted or on Building, including modific. \$3,000 deposit plus Admin. Cost City Attorney - 240 min. \$5,243.86 \$0.00 100% \$5,143.00 NA Wireless Facility - New Ground-mounted or on Building (Amendment) \$3,000 deposit plus Admin. Cost City Attorney - 240 min. \$2,235.2 \$0.00 100% \$2,230.0 NA Wireless Facility - DAS and All Others \$3,000 deposit plus Admin. Cost City Attorney - 240 min. \$4,289.25 \$0.00 100% \$4,289.00 NA	Wireless Facility - Minor	\$3,000 deposit plus Admin. Cost	City Attorney - 120 min.					
Wireless Facility - New Ground-mounted or on Building, Including modific. \$3,000 deposit plus Admin. Cost City Attorney - 240 min. \$5,143.86 \$0.00 100% \$5,143.00 NA Wireless Facility - New Ground-mounted or on Building (Amendment) \$3,000 deposit plus Admin. Cost City Attorney - 240 min. \$2,423.52 \$0.00 100% \$2,423.00 NA Wireless Facility - DAS and All Others \$3,000 deposit plus Admin. Cost City Attorney - 240 min. \$4,289.25 \$0.00 100% \$4,289.00 NA	Wireless Facility - Minor (Amendment)	\$3,000 deposit plus Admin, Cost			ALL SOUTH STREET, STRE			
Wireless Facility - New Ground-mounted or on Building (Amendment) \$3,000 deposit plus Admin. Cost City Attorney - 240 mln. \$2,423.52 \$0.00 100% \$2,423.00 NA Wireless Facility - DAS and All Others \$3,000 deposit plus Admin. Cost City Attorney - 240 mln. \$4,289.25 \$0.00 100% \$4,289.00 NA	Wireless Facility - New Ground-mounted or on Building, including modific.	\$3,000 deposit plus Admin. Cost						
Wireless Facility - DAS and All Others \$4,289.25 \$0.00 100% \$4,289.00 NA	Wireless Facility - New Ground-mounted or on Building (Amendment)	\$3,000 deposit plus Admin, Cost				***************************************		
AND A SUPERIOR OF THE PROPERTY	Wireless Facility - DAS and All Others							
	Wireless Facility - All Others (Amendment)	\$3,000 deposit plus Admin, Cost	City Attorney - 240 min.	\$2,423,52	\$0.00	100%	\$2,423.00	NA

				ted Cost very Level Rec	ommended Pe	ercent
Public Works Fees	Unit Notes	Full Cost Cu	rrent Fee (%)	Fee	CI	hange
Datument Processing Fear						
Tract/Parcel Maps (Tentative)		\$3,352.01	\$2,884.00	100%	\$3,352.00	16%
Certificate of Compliance - Lot Line Adjustment		\$1,450.48	\$934.00	100%	\$1,450.00	55%
Certificate of Compliance - Existing Parcel of Land		\$1,450.48	\$934.00	100%	\$1,450.00	55%
Public Easment Dedication		\$1,450.48	\$934.00	100%	\$1,450.00	55%
Public Easment Vacation		\$1,450.48	\$934.00	100%	\$1,450.00	55%
Certificate of Correction		\$1,450.48	\$467.00	100%	\$1,450.00	210%
Public Improvement Check (Estimated Cost of Construction \$ Up to \$100,000)	first 4 reviews	\$3,868.65	\$1,337.00	100%	\$3,868.00	189%
Public Improvement Check (Estimated Cost of Construction \$100,001 - \$500,000)	first 4 reviews	\$9,500.43	\$2,408.00	100%	\$9,500.00	295%
Public Improvement Check (Estimated Cost of Construction \$500,001+)	first 4 reviews	\$16,497.22	\$5,454.00	100%	\$16,497.00	202%
Public Improvement Check (Plan Check Revisions- per Submittal)	persubmittal	\$1,431.39	\$380.00	100%	\$1,431.00	277%
Public Improvement Check (Final Map Check)		\$4,567.72	\$3,623.00	100%	\$4,567.00	26%
Profic in proventions in section						
Public Improvement Inspection (Estimated Cost of Construction \$ Up to \$100,000)		\$1,381.17	\$1,158.00	100%	\$1,381.00	19%
Public Improvement Inspection (Estimated Cost of Construction \$100,001 - \$500,000)		\$2,160.70	\$3,628.00	100%	\$2,160.00	-40%
Public Improvement Inspection (Estimated Cost of Construction \$500,001+)		\$2,680.39	\$8,237.00	100%	\$2,680.00	-67%
Encogniment Farmits						
Encroachment Permit Issuance		\$146.55	\$86.00	100%	\$146.00	70%
Sidewalk, Curb, or Driveway Apron		\$176.11	\$193.00	100%	\$176.00	-9%
Curb, Drains/Sidewalk Drains		\$176.11	\$90.00	100%	\$176.00	96%
Tree Stump		\$88,06	\$157.00	100%	\$88.00	-44%
Trench 1-25 feet		\$352.23	\$354.00	100%	\$352.00	-1%
Trench each additional 25 feet	each additional 25 feet	\$352.23	\$354.00	100%	\$352.00	-1%
Dumpster- 3 yd.		\$81.96	\$157.00	100%	\$81.00	-48%
Dumpster- 20 yd.		\$81.96	\$157.00	100%	\$81.00	-48%
Annual Dumpster Permit		\$81.96	\$139.00	100%	\$81.00	-42%
Oversize Vehicle, per trip, per vehicle	per trip, per vehicle	\$40.28	\$18.00	100%	\$40.00	122%
Annual Oversize Vehicle Permit		\$40.28	\$90.00	100%	\$40.00	-56%
Miscellaneous Encroachment Permit		\$40.98	\$354.00	100%	\$40.00	-89%
Encroachment Permit Issuance		\$0.00	NA	100%	\$0.00	NA
Sidewalk, Curb, or Driveway Apron		\$176.11	\$96.50	100%	\$176.00	82%
Curb, Drains/Sidewalk Drains		\$176.11	\$45.00	100%	\$176.00	291%
Tree Stump		\$88.06	\$78.50	100%	\$88.00	12%
Miscellaneous Encroachment Permit		\$40.98	\$177.00	100%	\$40.00	-77%
Tority						
Traffic Control Plan Review	Per submittal	\$1,359.55	Per submittal	100%	\$1,359.00	NA
Traffic Engineering Deposit	Per submittal	\$3,824.91	Per submittal	100%	\$3,824.00	NA

APPENDIX C – VALUATION TABLES

	out on				107.5					
Carre (2012 International Puilding Code)	Other (Per Sq. Ft.)	IA	IВ	IIA	ПВ	ША	шв	ΙV	VA	VB
Group (2012 International Building Code) A-1 Assembly, Theaters, with Stage	N/A	\$212.00	\$204.85	\$199.65	\$191.24		\$174.56	\$184.86	\$164.20	\$157.69
A-1 Assembly, Theaters, without Stage	N/A	\$194.08	\$186.93	\$181.72	\$173.31	\$161.68	\$156.64	\$166.93	\$146.29	\$139.78
A-2 Assembly, Nightlubs	N/A	\$166.35	\$161.60	\$157.13	\$150.84	\$141.62	\$137.83	\$145.25	\$128.47	\$123.67
A-2 Assembly, Restaurants, Bars, Banquet Halls	N/A	\$165.35	\$160.60	\$155.13	\$149.84	\$139.62	\$136.83	\$144.25	\$126.47	\$122.67
A-3 Assembly, Churches	N/A	\$195.96	\$188.81	\$183.60	\$175.20	\$163.70	\$158.66	\$168.82	\$148.30	\$141.80
A-3 Assembly, General, Community Halls, Libraries, Museums	N/A	\$163.95	\$156.80	\$150.60	\$143.19	\$130.66	\$126.63	\$136.81	\$115.27	\$109.76
A-4 Assembly, Arenas	N/A	\$193.08 \$169.14	\$185.93 \$162.95	\$179.72 \$157.42	\$172.31 \$149.72	\$159.68 \$135.78	\$155.64 \$130.75	\$165.93 \$143.54	\$144.29 \$119.31	\$138.78 \$113.65
B - Business E - Educational	N/A N/A	\$169.14	\$162.95	\$157.42	\$149.72	\$135.78	\$130.75	\$143.54	\$119.31	\$113.65
F-1 Factory and Industrial, Moderate Hazard	N/A	\$100.75	\$96.02	\$90.26	\$86.94	\$77.68	\$74.37	\$83.16	\$64.01	\$60.19
F-2 Factory and Industrial, Low Hazard	N/A	\$99.75	\$95.02	\$90.26	\$85.94	\$77.68	\$73.37	\$82.16	\$64.01	\$59.19
H-1 High Hazard Explosives	N/A	\$94.40	\$89.68	\$84.92	\$80.59	\$72.52	\$68.22	\$76.82	\$58.86	N.P
H234 High Hazard	N/A	\$94.40	\$89.68	\$84.92	\$80.59	\$72.52	\$68.22	\$76.82	\$58.86	\$54.03
Н-5 НРМ	N/A	\$169.14	\$162.95	\$157.42	\$149.72	\$135.78	\$130.75	\$143.54	\$119.31	\$113.65
I-1 Institutional, Supervised Envirnoment	N/A	\$168.08	\$162.18	\$157.65	\$150.82	\$138.52	\$134.86	\$146.99	\$124.28	\$119.86
I-2 Institutional, Hospital	N/A	\$287.21	\$281.02	\$275.49	\$267.79	\$252.87	N.P.	\$261.61	\$236.40	N.P
I-2 Institutional, Nursing Home	N/A	\$198.55 \$192.65	\$192.37 \$186.47	\$186.83 \$180.93	\$179.13 \$173.23	\$165.20 \$160.79	N.P. \$154.76	\$172.95 \$167.05	\$148.74 \$144.32	N.P \$136.66
I-3 Institutional, Restrained I-4 Institutional, Day Care Facilities	N/A N/A	\$168.08	\$162.18	\$157.65	\$150.82	\$138.52	\$134.86	\$146.99	\$124.28	\$130.00
M - Mercantile	N/A	\$123.91	\$119.17	\$131.69	\$108.40	\$98.85	\$96.06	\$102.82	\$85.70	\$81.90
R-1 Residential, Hotels	N/A	\$169.51	\$163.62	\$159.09	\$152.26	\$140.12	\$136.46	\$148.59	\$125.88	\$121.46
R-2 Residential, Multiple Family	N/A	\$142.14	\$136.24	\$131.71	\$124.88	\$113.41	\$109.75	\$121.89	\$99.18	\$94.76
R-3 Residential, One and Two Family	N/A	\$133.78	\$130.13	\$126.82	\$123.67	\$118.74	\$115.78	\$119.75	\$110.94	\$103.92
R-4 Residential,Care/Assisted Living Facilities	N/A	\$168.08	\$162.18	\$157.65	\$150.82	\$138.52	\$134.86	\$146.99	\$124.28	\$119.86
S-1 Storage, Moderate Hazard	N/A	\$93.40	\$88.68	\$82.92	\$79.59	\$70.52	\$67.22	\$75.82	\$56.86	\$53.03
S-2 Storage, Low Hazard	N/A	\$92.40	\$87.68	\$82.92	\$78.59	\$70.52	\$66.22	\$74.82	\$56.86	\$52.03
U - Utility, Miscellaneous	N/A \$30.00	\$71.08	\$67.13 N/A	\$62.83 N/A	\$59.33 N/A	\$53.24 N/A	\$49.79 N/A	\$56.48 N/A	\$41.64 N/A	\$39.44
Cabana Pool/Guest House	\$100.86	N/A N/A	N/A N/A	N/A N/A	N/A	N/A	N/A N/A	N/A	N/A	N/A N/A
Sheds/Storage	\$19.03	N/A								
Carports	\$30.30	N/A								
Residential	\$100.86	N/A								
Sunroom	\$92.34	N/A								
Residential Garage without slab & footing	\$45.00	N/A								
Residential Garage with slab & footing	\$65.00	N/A								
Patio Cover	\$14.74	N/A								
Deck/Balcony Patio Enclosure	\$45.00 \$19.03	N/A N/A								
Demo - Residential	\$2.50	N/A								
Demo - Commercial	\$5.00	N/A								
Residential Remodel if less than 50% of existing house	\$75.00	N/A								
Drywall/Insulation	\$21.00	N/A								
Masonry Wall	\$7.50	N/A								
Retaining Wall	\$15.25	N/A								
Awning/Canopy - Aluminum	\$18.00	N/A								
Awning/Canopy - Canvas (Fire Rated)	\$7.50 \$34.50	N/A N/A								
Pool - Fiberglass Pool - Gunite	\$50.66	N/A								
Pool - Vinyl Lined	\$29.00	N/A								
Replaster (Flat Valuation)	\$7,500.00	N/A								
Above Ground Hot Tub	\$6,200.00	N/A								
In-Ground Spa	\$7,200.00	N/A								
Reroof - Built-up without tear off	\$1.40	N/A								
Reroof - Built up with tear off	\$2.81	N/A								
Reroof - Tile without tear off	\$2.65	N/A								
Reroof - Tile with tear off	\$4.06 \$1.60	N/A N/A								
Reroof - Comp Shingle without tear off Reroof - Comp Shingle with tear off	\$3.01	N/A N/A								
Siding - Aluminum	\$4.75	N/A								
Siding - Sandblast	\$2.00	N/A								
Siding - Stone Veneer	\$7.50	N/A								
Siding - Stucco	\$2.00	N/A								
Tenant Improvement	\$55.00	N/A								
Skylights	\$750.00 each	N/A								

aluation Pla	n Check Energy	Plan Check Energy	Plan Check Handicap	Plan Check	Plan Check	Building Permit	Building Permit	Tech Fee	SMIP	Fee	Green Building Permit Fo
	(Res.)	(Com.)	(Com)	(Res.)	(Com)	(Res.)	(Com)		Res	Com	Res/Com
700	\$3.95	\$3.95	\$1.98	\$70.25	\$70.25	\$44.40	\$41.41	\$1.27	\$0.50	\$0.50	\$1.00
1,000	\$5.96	\$5.96	\$2.98	\$70.25	\$70.25	\$66.85	\$62.36	\$1.27	\$0.50	\$0.50	\$1.00
2,000	\$7.50	\$7.50	\$3.75	\$74.50	\$75.71	\$84.16	\$78.50	\$2.54	\$0.50	\$0.50	\$1.00
3,000	\$9.04	\$9.04	\$4.52 \$5.29	\$89.81 \$105.12	\$91.27 \$106.83	\$101.49 \$118.82	\$94.66 \$110.82	\$3.81 \$5.08	\$0.50 \$0.50	\$0.63 \$0.84	\$1.00
4,000 5,000	\$10.58 \$12.12	\$10.58 \$12.12	\$6.06	\$105.12	\$100.85	\$136.15	\$110.82	\$6.35	\$0.50	\$1.05	\$1.00
6,000	\$13.66	\$13.66	\$6.83	\$135.74	\$137.95	\$153.48	\$143.14	\$7.62	\$0.60	\$1.26	\$1.00
7,000	\$15.20	\$15.20	\$7.60	\$151.05	\$153.51	\$170.81	\$159.30	\$8.89	\$0.70	\$1.47	\$1.00
8,000	\$16.74	\$16.74	\$8.37	\$166.36	\$169.07	\$188.14	\$175.46	\$10.16	\$0.80	\$1.68	\$1.00
9,000	\$18.28	\$18.28	\$9.14	\$181.67	\$184.63	\$205.47	\$191.62	\$11.43	\$0.90	\$1.89	\$1.00
10,000	\$19.82	\$19.82	\$9.91	\$196.98	\$200.19	\$222.80	\$207.78	\$12.70	\$1.00	\$2.10	\$1.00
11,000	\$21.36	\$21.36	\$10.68	\$212.29	\$215.75	\$240.13	\$223.94	\$13.97	\$1.10	\$2.31	\$1.00
12,000	\$22.90	\$22.90	\$11.45	\$227.60	\$231.31	\$257.46	\$240.10	\$15.24	\$1.20	\$2.52	\$1.00
13,000	\$24.44	\$24.44	\$12.22	\$242.91	\$246.87	\$274.79	\$256.26	\$16.51	\$1.30	\$2.73	\$1.00
14,000	\$25.98	\$25.98	\$12.99	\$258.22	\$262.43	\$292.12	\$272.42	\$17.78	\$1.40	\$2.94	\$1.00
15,000	\$27.52	\$27.52	\$13.76	\$273.53	\$277.99	\$309.45	\$288.58	\$19.05	\$1.50	\$3.15	\$1.00
16,000	\$29.06	\$29.06	\$14.53	\$288.84	\$293.55	\$326.78	\$304.74	\$20.32	\$1.60	\$3.36	\$1.00
17,000	\$30.60	\$30.60	\$15.30	\$304.15	\$309.11	\$344.11	\$320.90	\$21.59	\$1.70	\$3.57	\$1.00
18,000	\$32.14	\$32.14	\$16.07	\$319.46	\$324.67	\$361.44	\$337.06	\$22.86	\$1.80	\$3.78	\$1.00
19,000	\$33.68	\$33.68	\$16.84	\$334.77	\$340.23	\$378.77	\$353.22	\$24.13 \$25.40	\$1.90	\$3.99	\$1.00 \$1.00
20,000	\$35.22	\$35.22	\$17.61 \$18.38	\$350.08 \$365.39	\$355.79 \$371.35	\$396.10 \$413.43	\$369.38 \$385.54	\$25.40	\$2.00 \$2.10	\$4.20 \$4.41	\$1.00
21,000	\$36.76	\$36.76	\$18.38	\$380.70	\$386.91	\$430.76	\$401.70	\$27.94	\$2.20	\$4.62	\$1.00
22,000	\$38.30 \$39.84	\$38.30 \$39.84	\$19.15	\$396.01	\$402.47	\$448.09	\$417.86	\$29.21	\$2.20	\$4.83	\$1.00
24,000	\$39.84	\$41.38	\$20.69	\$411.32	\$402.47	\$465.42	\$434.02	\$30.48	\$2.30	\$5.04	\$1.00
25,000	\$42.92	\$42.92	\$21.46	\$426.63	\$433.59	\$482.75	\$450.18	\$31.75	\$2.50	\$5.25	\$1.00
26,000	\$44.13	\$44.13	\$22.06	\$438.79	\$445.87	\$495.41	\$462.11	\$33.02	\$2.60	\$5.46	\$2.00
27,000	\$45.33	\$45.33	\$22.65	\$450.72	\$457.99	\$508.88	\$474.68	\$34.29	\$2.70	\$5.67	\$2.00
28,000	\$46.53	\$46.53	\$23.24	\$462.65	\$470.11	\$522.35	\$487.25	\$35.56	\$2.80	\$5.88	\$2.00
29,000	\$47.73	\$47.73	\$23.83	\$474.58	\$482.23	\$535.82	\$499.82	\$36.83	\$2.90	\$6.09	\$2.00
30,000	\$48.93	\$48.93	\$24.42	\$486.51	\$494.35	\$549.29	\$512.39	\$38.10	\$3.00	\$6.30	\$2.00
31,000	\$50.13	\$50.13	\$25.01	\$498.44	\$506.47	\$562.76	\$524.96	\$39.37	\$3.10	\$6.51	\$2.00
32,000	\$51.33	\$51.33	\$25.60	\$510.37	\$518.59	\$576.23	\$537.53	\$40.64	\$3.20	\$6.72	\$2.00
33,000	\$52.53	\$52.53	\$26.19	\$522.30	\$530.71	\$589.70	\$550.10	\$41.91	\$3.30	\$6.93	\$2.00
34,000	\$53.73	\$53.73	\$26.78	\$534.23	\$542.83	\$603.17	\$562.67	\$43.18	\$3.40	\$7.14	\$2.00
35,000	\$54.93	\$54.93	\$27.37	\$546.16	\$554.95	\$616.64	\$575.24	\$44.45	\$3.50	\$7.35	\$2.00
36,000	\$56.13	\$56.13	\$27.96	\$558.09	\$567.07	\$630.11	\$587.81	\$45.72	\$3.60	\$7.56	\$2.00
37,000	\$57.33	\$57.33	\$28.55	\$570.02	\$579.19	\$643.58	\$600.38	\$46.99	\$3.70	\$7.77	\$2.00
38,000	\$58.53	\$58.53	\$29.14	\$581.95	\$591.31	\$657.05	\$612.95	\$48.26	\$3.80	\$7.98	\$2.00
39,000	\$59.73	\$59.73	\$29.73	\$593.88	\$603.43	\$670.52	\$625.52	\$49.53	\$3.90	\$8.19	\$2.00
40,000	\$60.93	\$60.93	\$30.32	\$605.81 \$617.74	\$615.55 \$627.67	\$683.99 \$697.46	\$638.09 \$650.66	\$50.80 \$52.07	\$4.00 \$4.10	\$8.40	\$2.00 \$2.00
41,000	\$62.13	\$62.13	\$30.91 \$31.50	\$629.67	\$639.79	\$710.93	\$663.23	\$53.34	\$4.20	\$8.61 \$8.82	\$2.00
42,000 43,000	\$63.33 \$64.53	\$63.33 \$64.53	\$32.09	\$641.60	\$651.91	\$724.40	\$675.80	\$54.61	\$4.30	\$9.03	\$2.00
44,000	\$65.73	\$65.73	\$32.68	\$653.53	\$664.03	\$737.87	\$688.37	\$55.88	\$4.40	\$9.24	\$2.00
45,000	\$66.93	\$66.93	\$33.27	\$665.46	\$676.15	\$751.34	\$700.94	\$57.15	\$4.50	\$9.45	\$2.00
46,000	\$68.13	\$68.13	\$33.86	\$677.39	\$688.27	\$764.81	\$713.51	\$58.42	\$4.60	\$9.66	\$2.00
47,000	\$69.33	\$69.33	\$34.45	\$689.32	\$700.39	\$778.28	\$726.08	\$59.69	\$4.70	\$9.87	\$2.00
48,000	\$70.53	\$70.53	\$35.04	\$701.25	\$712.51	\$791.75	\$738.65	\$60.96	\$4.80	\$10.08	\$2.00
49,000	\$71.73	\$71.73	\$35.63	\$713.18	\$724.63	\$805.22	\$751.22	\$62.23	\$4.90	\$10.29	\$2.00
50,000	\$72.93	\$72.93	\$36.22	\$725.11	\$736.75	\$818.69	\$763.79	\$63.50	\$5.00	\$10.50	\$2.00
51,000	\$73.81	\$73.81	\$37.54	\$733.97	\$745.81	\$828.08	\$772.41	\$64.77	\$5.10	\$10.71	\$3.00
52,000	\$74.70	\$74.70	\$37.99	\$742.81	\$754.79	\$838.06	\$781.72	\$66.04	\$5.20	\$10.92	\$3.00
53,000	\$75.59	\$75.59	\$38.44	\$751.65	\$763.77	\$848.04	\$791.03	\$67.31	\$5.30	\$11.13	\$3.00
54,000	\$76.48	\$76.48	\$38.89	\$760.49	\$772.75	\$858.02	\$800.34	\$68.58	\$5.40	\$11.34	\$3.00
55,000	\$77.37	\$77.37	\$39.34	\$769.33	\$781.73 \$790.71	\$868.00 \$817.98	\$809.65 \$818.96	\$69.85 \$71.12	\$5.50 \$5.60	\$11.55 \$11.76	\$3.00 \$3.00
56,000	\$78.26 \$79.15	\$78.26	\$39.79 \$40.24	\$778.17 \$787.01	\$790.71	\$817.98	\$818.96	\$71.12	\$5.70	\$11.76	\$3.00
57,000 58,000	\$79.15 \$80.04	\$79.15 \$80.04	\$40.24	\$787.01	\$808.67	\$897.94	\$828.27	\$72.39	\$5.70	\$11.97	\$3.00
59,000	\$80.04	\$80.04	\$40.69 \$41.14	\$804.69	\$817.65	\$907.92	\$846.89	\$74.93	\$5.90	\$12.39	\$3.00
60,000	\$81.82	\$81.82	\$41.59	\$813.53	\$826.63	\$917.90	\$856.20	\$76.20	\$6.00	\$12.60	\$3.00
61,000	, \$82.71	\$82.71	\$42.04	\$822.37	\$835.61	\$927.88	\$865.51	\$77.47	\$6.10	\$12.81	\$3.00
62,000	\$83.60		\$42.49	\$831.21	\$844.59	\$937.86	\$874.82	\$78.74	\$6.20	\$13.02	\$3.00
63,000	\$84.44		\$42.94	\$840.05	\$853.57	\$947.84	\$884.13	\$80.01	\$6.30	\$13.23	\$3.00
64,000	\$85.38		\$43.39	\$848.89	\$862.55	\$957.82	\$893.44	\$81.28	\$6.40	\$13.44	\$3.00
65,000	\$86.27		\$43.84	\$857.73	\$871.53	\$967.80	\$902.75	\$82.55	\$6.50	\$13.65	\$3.00
66,000	\$87.16			\$866.57	\$880.51	\$977.78	\$912.06	\$83.82	\$6.60	\$13.86	
67,000	\$88.05			\$875.41	\$889.49	\$987.76	\$921.37	\$85.09	\$6.70	\$14.07	\$3.00
68,000	\$88.94			\$884.25	\$898.47	\$997.74	\$930.68	\$86.36	\$6.80	\$14.28	
69,000	\$89.83	\$89.83		\$893.09	\$907.45	\$1,007.72	\$939.99	\$87.63	\$6.90	\$14.49	\$3.00
70,000	\$90.72			\$901.93	\$916.43	\$1,017.70	\$949.30	\$88.90	\$7.00	\$14.70	
71,000	\$91.61	\$91.61		\$910.77 \$919.61	\$925.41 \$934.39	\$1,027.68 \$1,037.66	\$958.61 \$967.92	\$90.17 \$91.44	\$7.10 \$7.20	\$14.91 \$15.12	\$3.00 \$3.00
72,000	\$92.50 \$93.39			\$919.61	\$934.39	\$1,047.64	\$977.23	\$91.44	\$7.20	\$15.12	\$3.00
73,000 74,000	\$94.28			\$937.29	\$952.35	\$1,057.62	\$986.54	\$93.98	\$7.40		
75,000	\$95.17			\$946.13	\$961.33	\$1,067.60	\$995.85	\$95.25	\$7.50		
76,000	\$96.06			\$954.97	\$970.31	\$1,077.58	\$1,005.16	\$96.52	\$7.60	\$15.96	
77,000	\$96.95			\$963.81	\$979.29	\$1,087.56	\$1,014.47	\$97.79	\$7.70	\$16.17	
78,000	\$97.84			\$972.65	\$988.27	\$1,097.54	\$1,023.78	\$99.06	\$7.80	\$16.38	
79,000	\$98.73			\$981.49	\$997.25	\$1,107.52	\$1,033.09	\$100.33	\$7.90	\$16.59	
80,000	\$99.62			\$990.33	\$1,006.23	\$1,117.50	\$1,042.40	\$101.60	\$8.00	\$16.80	
81,000	\$100.51			\$999.17	\$1,015.21	\$1,127.48	\$1,051.71	\$102.87	\$8.10	\$17.01	\$4.00
82,000	\$101.40			\$1,008.01	\$1,024.19	\$1,137.46	\$1,061.02	\$104.14	\$8.20		
83,000	\$102.29			\$1,016.85	\$1,033.17	\$1,147.44	\$1,070.33	\$105.41	\$8.30	\$17.43	
84,000	\$103.18			\$1,025.69	\$1,042.15	\$1,157.42	\$1,079.64	\$106.68	\$8.40	\$17.64	
85,000	\$104.07	\$104.07		\$1,034.53	\$1,051.13	\$1,167.40	\$1,088.95	\$107.95	\$8.50	\$17.85	
86,000	\$104.96				\$1,060.11	\$1,177.38	\$1,098.26	\$109.22	\$8.60		
87,000	\$105.85	\$105.85	\$53.74	\$1,052.21	\$1,069.09	\$1,187.36	\$1,107.57	\$110.49	\$8.70	\$18.27	\$4.00

			Plan Check Handicap					Tech Fee	SMIP	-	Freen Building Permit
00 000	(Res.)	(Com.)	(Com)	(Res.)	(Com)	(Res.)	(Com)	¢111 76	Res	Com	Res/Com
88,000	\$106.74 \$107.63	\$106.74 \$107.63	\$54.19 \$54.64	\$1,061.05 \$1,069.89	\$1,078.07 \$1,087.05	\$1,197.34 \$1,207.32	\$1,116.88 \$1,126.19	\$111.76 \$113.03	\$8.80 \$8.90	\$18.48 \$18.69	\$4.00 \$4.00
89,000 90,000	\$107.65	\$108.52	\$55.09	\$1,078.73	\$1,096.03	\$1,217.30	\$1,135.50	\$114.30	\$9.00	\$18.90	\$4.00
91,000	\$109.41	\$109.41	\$55.54	\$1,087.57	\$1,105.01	\$1,227.28	\$1,144.81	\$115.57	\$9.10	\$19.11	\$4.00
92,000	\$110.30	\$110.30	\$55.99	\$1,096.41	\$1,113.99	\$1,237.26	\$1,154.12	\$116.84	\$9.20	\$19.32	\$4.00
93,000	\$111.19	\$111.19	\$56.44	\$1,105.25	\$1,122.97	\$1,247.24	\$1,163.43	\$118.11	\$9.30	\$19.53	\$4.00
94,000	\$112.08	\$112.08	\$56.89	\$1,114.09	\$1,131.95	\$1,257.22	\$1,172.74	\$119.38	\$9.40	\$19.74	\$4.00
95,000	\$112.97	\$112.97	\$57.34	\$1,122.93	\$1,140.93	\$1,267.20	\$1,182.05	\$120.65	\$9.50	\$19.95	\$4.00
96,000	\$113.86	\$113.86	\$57.79	\$1,131.77	\$1,149.91	\$1,277.18	\$1,191.36	\$121.92	\$9.60	\$20.16	\$4.00
97,000	\$114.75	\$114.75	\$58.24	\$1,140.61	\$1,158.89	\$1,287.16	\$1,200.67	\$123.19	\$9.70	\$20.37	\$4.00
98,000	\$115.64	\$115.64	\$58.69	\$1,149.45	\$1,167.87	\$1,297.14	\$1,209.98	\$124.46	\$9.80	\$20.58	\$4.00
99,000	\$116.53	\$116.53	\$59.14	\$1,158.29	\$1,176.85	\$1,307.12	\$1,219.29	\$125.73	\$9.90	\$20.79	\$4.00
100,000	\$117.42	\$117.42	\$59.59	\$1,167.13	\$1,185.83	\$1,317.10	\$1,228.60	\$127.00	\$10.00	\$21.00	\$4.00
101,000	\$117.94	\$117.94	\$58.97	\$1,171.79	\$1,190.70	\$1,324.26	\$1,235.23	\$128.27	\$10.10	\$21.21	\$5.00
102,000	\$118.53	\$118.53	\$59.27	\$1,177.68	\$1,196.69	\$1,330.91	\$1,241.43	\$129.54 \$130.81	\$10.20 \$10.30	\$21.42 \$21.63	\$5.00 \$5.00
103,000	\$119.12 \$119.71	\$119.12 \$119.71	\$59.57 \$59.87	\$1,183.57 \$1,189.46	\$1,202.68 \$1,208.67	\$1,337.56 \$1,344.21	\$1,247.63 \$1,253.83	\$132.08	\$10.40	\$21.84	\$5.00
105,000	\$120.30	\$120.30	\$60.17	\$1,195.35	\$1,214.66	\$1,350.86	\$1,260.03	\$133.35	\$10.50	\$22.05	\$5.00
106,000	\$120.89	\$120.89	\$60.47	\$1,201.24	\$1,220.65	\$1,357.51	\$1,266.23	\$134.62	\$10.60	\$22.26	\$5.00
107,000	\$121.48	\$121.48	\$60.77	\$1,207.13	\$1,226.64	\$1,364.16	\$1,272.43	\$135.89	\$10.70	\$22.47	\$5.00
108,000	\$122.07	\$122.07	\$61.07	\$1,213.02	\$1,232.63	\$1,370.81	\$1,278.63	\$137.16	\$10.80	\$22.68	\$5.00
109,000	\$122.66	\$122.66	\$61.37	\$1,218.91	\$1,238.62	\$1,377.46	\$1,284.83	\$138.43	\$10.90	\$22.89	\$5.00
110,000	\$123.25	\$123.25	\$61.67	\$1,224.80	\$1,244.61	\$1,384.11	\$1,291.03	\$139.70	\$11.00	\$23.10	\$5.00
111,000	\$123.84	\$123.84	\$61.97	\$1,230.69	\$1,250.60	\$1,390.76	\$1,297.23	\$140.97	\$11.10	\$23.31	\$5.00
112,000	\$124.43	\$124.43	\$62.27	\$1,236.58	\$1,256.59	\$1,397.41	\$1,303.43	\$142.24	\$11.20	\$23.52	\$5.00
113,000	\$125.02	\$125.02	\$62.57	\$1,242.47	\$1,262.58	\$1,404.06	\$1,309.63	\$143.51	\$11.30	\$23.73	\$5.00
114,000	\$125.61	\$125.61	\$62.87	\$1,248.36	\$1,268.57	\$1,410.71	\$1,315.83	\$144.78	\$11.40	\$23.94	\$5.00
115,000	\$126.20	\$126.20	\$63.17	\$1,254.25	\$1,274.56	\$1,417.36	\$1,322.03	\$146.05	\$11.50	\$24.15	\$5.00
116,000	\$126.79	\$126.79	\$63.47	\$1,260.14	\$1,280.55	\$1,424.01	\$1,328.23	\$147.32	\$11.60	\$24.36	\$5.00
117,000	\$127.38	\$127.38	\$63.77	\$1,266.03	\$1,286.54	\$1,430.66	\$1,334.43	\$148.59	\$11.70	\$24.57	\$5.00
118,000	\$127.97	\$127.97	\$64.07	\$1,271.92	\$1,292.53	\$1,437.31	\$1,340.63	\$149.86	\$11.80	\$24.78	\$5.00
119,000	\$128.56	\$128.56	\$64.37	\$1,277.81	\$1,298.52	\$1,443.96	\$1,346.83	\$151.13 \$152.40	\$11.90 \$12.00	\$24.99	\$5.00 \$5.00
120,000	\$129.15	\$129.15 \$129.74	\$64.67 \$64.97	\$1,283.70 \$1,289.59	\$1,304.51 \$1,310.50	\$1,450.61 \$1,457.26	\$1,353.03 \$1,359.23	\$153.67	\$12.00	\$25.41	\$5.00
121,000 122,000	\$129.74 \$130.33	\$129.74	\$65.27	\$1,289.59	\$1,316.49	\$1,463.91	\$1,365.43	\$154.94	\$12.10	\$25.62	\$5.00
123,000	\$130.92	\$130.92	\$65.57	\$1,301.37	\$1,322.48	\$1,470.56	\$1,371.63	\$156.21	\$12.30	\$25.83	\$5.00
124,000	\$131.51	\$131.51	\$65.87	\$1,307.26	\$1,328.47	\$1,477.21	\$1,377.83	\$157.48	\$12.40	\$26.04	\$5.00
125,000	\$132.10	\$132.10	\$66.17	\$1,313.15	\$1,334.46	\$1,483.86	\$1,384.03	\$158.75	\$12.50	\$26.25	\$5.00
126,000	\$132.69	\$132.69	\$66.47	\$1,319.04	\$1,340.45	\$1,490.51	\$1,390.23	\$160.02	\$12.60	\$26.46	\$6.00
127,000	\$133.28	\$133.28	\$66.77	\$1,324.93	\$1,346.44	\$1,497.16	\$1,396.43	\$161.29	\$12.70	\$26.67	\$6.00
128,000	\$133.87	\$133.87	\$67.07	\$1,330.82	\$1,352.43	\$1,503.81	\$1,402.63	\$162.56	\$12.80	\$26.88	\$6.00
129,000	\$134.46	\$134.46	\$67.37	\$1,336.71	\$1,358.42	\$1,510.46	\$1,408.83	\$163.83	\$12.90	\$27.09	\$6.00
130,000	\$135.05	\$135.05	\$67.67	\$1,342.60	\$1,364.41	\$1,517.11	\$1,415.03	\$165.10	\$13.00	\$27.30	\$6.00
131,000	\$135.64	\$135.64	\$67.97	\$1,348.49	\$1,370.40	\$1,523.76	\$1,421.23	\$166.37	\$13.10	\$27.51	\$6.00
132,000	\$136.23	\$136.23	\$68.27	\$1,354.38	\$1,376.39	\$1,530.41	\$1,427.43	\$167.64	\$13.20	\$27.72	\$6.00
133,000	\$136.82	\$136.82	\$68.57	\$1,360.27	\$1,382.38	\$1,537.06	\$1,433.63	\$168.91	\$13.30	\$27.93	\$6.00
134,000	\$137.41	\$137.41	\$68.87	\$1,366.16	\$1,388.37	\$1,543.71	\$1,439.83	\$170.18	\$13.40	\$28.14	\$6.00
135,000	\$138.00	\$138.00	\$69.17	\$1,372.05	\$1,394.36	\$1,550.36	\$1,446.03	\$171.45	\$13.50	\$28.35	\$6.00
136,000	\$138.59	\$138.59	\$69.47	\$1,377.94	\$1,400.35	\$1,557.01	\$1,452.23	\$172.72	\$13.60	\$28.56	\$6.00
137,000	\$139.18	\$139.18	\$69.77	\$1,383.83	\$1,406.34	\$1,563.66	\$1,458.43	\$173.99	\$13.70	\$28.77	\$6.00
138,000	\$139.77	\$139.77	\$70.07	\$1,389.72 \$1,395.61	\$1,412.33 \$1,418.32	\$1,570.31 \$1,576.96	\$1,464.63 \$1,470.83	\$175.26 \$176.53	\$13.80 \$13.90	\$28.98	\$6.00 \$6.00
139,000	\$140.36 \$140.95	\$140.36 \$140.95	\$70.37 \$70.67	\$1,401.50	\$1,418.32	\$1,583.61	\$1,477.03	\$177.80	\$13.90	\$29.40	\$6.00
140,000	\$140.95	\$140.95	\$70.97	\$1,401.30	\$1,430.30	\$1,590.26	\$1,483.02	\$177.80	\$14.10	\$29.61	\$6.00
142,000	\$142.13	\$142.13	\$71.27	\$1,413.28	\$1,436.29	\$1,596.91	\$1,489.43	\$180.34	\$14.20	\$29.82	\$6.00
143,000	\$142.72	\$142.72	\$71.57	\$1,419.17	\$1,442.28	\$1,603.56	\$1,495.63	\$181.61	\$14.30	\$30.03	\$6.00
144,000	\$143.31	\$143.31	\$71.87	\$1,425.06	\$1,448.27	\$1,610.21	\$1,501.83	\$182.88	\$14.40	\$30.24	\$6.00
145,000	\$143.90	\$143.90	\$72.17	\$1,430.95	\$1,454.26	\$1,616.86	\$1,508.03	\$184.15	\$14.50	\$30.45	\$6.00
146,000	\$144.49	\$144.49	\$72.47	\$1,436.84	\$1,460.25	\$1,623.51	\$1,514.23	\$185.42	\$14.60	\$30.66	\$6.00
147,000	\$145.08	\$145.08	\$72.77	\$1,442.73	\$1,466.24	\$1,630.16	\$1,520.43	\$186.69	\$14.70	\$30.87	\$6.00
148,000	\$145.67	\$145.67	\$73.07	\$1,448.62	\$1,472.23	\$1,636.81	\$1,526.63	\$187.96	\$14.80	\$31.08	\$6.00
149,000	. \$146.26	\$146.26	\$73.37	\$1,454.51	\$1,478.22	\$1,643.46	\$1,532.83	\$189.23	\$14.90	\$31.29	\$6.00
150,000	\$146.85	\$146.85	\$73.67	\$1,460.40	\$1,484.21	\$1,650.11	\$1,539.03	\$190.50			
151,000	\$147.44	\$147.44	\$73.97	\$1,466.29	\$1,490.20	\$1,656.76	\$1,545.23	\$191.77			\$7.00
152,000	\$148.03	\$148.03	\$74.27	\$1,472.18	\$1,496.19	\$1,663.41	\$1,551.43	\$193.04			\$7.00
153,000	\$148.62 \$149.21	\$148.62 \$149.21	\$74.57 \$74.87	\$1,478.07 \$1,483.96	\$1,502.18 \$1,508.17	\$1,670.06 \$1,676.71	\$1,557.63 \$1,563.83	\$194.31 \$195.58	\$15.30 \$15.40		\$7.00 \$7.00
154,000 155,000	\$149.21 \$149.80	\$149.21 \$149.80	\$74.87 \$75.17	\$1,483.96	\$1,508.17	\$1,683.36	\$1,563.83	\$195.58			\$7.00
156,000	\$149.80 \$150.39	\$150.39	\$75.47	\$1,485.83	\$1,520.15	\$1,690.01	\$1,576.23	\$198.12	\$15.60		\$7.00
157,000	\$150.98	\$150.98	\$75.77	\$1,501.63	\$1,526.14	\$1,696.66	\$1,582.43	\$199.39	\$15.70		\$7.00
158,000	\$151.57	\$151.57	\$76.07	\$1,507.52	\$1,532.13	\$1,703.31	\$1,588.63	\$200.66			\$7.00
159,000	\$152.16	\$152.16	\$76.37	\$1,513.41	\$1,538.12	\$1,709.96	\$1,594.83	\$201.93			\$7.00
160,000	\$152.75	\$152.75	\$76.67	\$1,519.30	\$1,544.11	\$1,716.61	\$1,601.03	\$203.20			\$7.00
161,000	\$153.34	\$153.34	\$76.97	\$1,525.19	\$1,550.10	\$1,723.26	\$1,607.23	\$204.47	\$16.10		\$7.00
162,000	\$153.93	\$153.93	\$77.27	\$1,531.08	\$1,556.09	\$1,729.91	\$1,613.43	\$205.74	\$16.20	\$34.02	\$7.00
163,000	\$154.52	\$154.52	\$77.57	\$1,536.97	\$1,562.08	\$1,736.56	\$1,619.63	\$207.01			\$7.00
164,000	\$155.11	\$155.11	\$77.87	\$1,542.86	\$1,568.07	\$1,743.21	\$1,625.83	\$208.28			\$7.00
165,000	\$155.70	\$155.70	\$78.17	\$1,548.75	\$1,574.06	\$1,749.86	\$1,632.03	\$209.55			\$7.00
166,000	\$156.29	\$156.29	\$78.47	\$1,554.64	\$1,580.05	\$1,756.51	\$1,638.23	\$210.85			
167,000	\$156.88	\$156.88	\$78.77	\$1,560.53	\$1,586.04	\$1,763.16	\$1,644.43	\$212.09			\$7.00
168,000	\$157.47	\$157.47	\$79.07	\$1,566.42	\$1,592.03	\$1,769.81	\$1,650.63	\$213.36	-		\$7.00
169,000	\$158.06	\$158.06	\$79.37	\$1,572.31	\$1,598.02	\$1,776.46	\$1,656.83	\$214.63			
170,000	\$158.65	\$158.65	\$79.67	\$1,578.20	\$1,604.01	\$1,783.11	\$1,663.03	\$215.90			
171,000	\$159.24	\$159.24	\$79.97	\$1,584.09	\$1,610.00	\$1,789.76	\$1,669.23	\$217.17			
172,000	\$159.83	\$159.83	\$80.27	\$1,589.98	\$1,615.99	\$1,796.41	\$1,675.43	\$218.44			
173,000	\$160.42	\$160.42	\$80.57	\$1,595.87	\$1,621.98	\$1,803.06	\$1,681.63	\$219.71	\$17.30		\$7.00
174,000	\$161.01	\$161.01	\$80.87	\$1,601.76	\$1,627.97	\$1,809.71	\$1,687.83	\$220.98			
175,000	\$161.60	\$161.60	\$81.17	\$1,607.65	\$1,633.96	\$1,816.36	\$1,694.03	\$222.25	\$17.50	\$36.75	\$7.00