

**AGOURA HILLS REDEVELOPMENT AGENCY
FISCAL YEAR 2006-07 BUDGET**

REVENUES		Recommended
	Tax Increment	2,292,910
	Interest earned	10,000
REDEVELOPMENT AGENCY TOTAL REVENUE		2,302,910
TRANSFER IN	From General Fund	8,006,500
TOTAL REVENUE AND TRANSFER IN		10,309,410
EXPENDITURES		
SALARIES		
	City Staff:	
	Executive Director	40% 79,978
	Asst CM	50% 79,402
	Asst to the CM	40% 43,594
	City Clerk	10% 10,708
	Finance Director	10% 14,757
	City Engineer	25% 36,387
	Asst Dir of Community Development	25% 30,347
	Dir of Community Development	40% 62,442
	TOTAL SALARIES	357,615
PROFESSIONAL SERVICES		
	Moreland & Associates	
	Annual audit	5,100
	Consultant	5,000
	Legal Fees	20,000
	Agoura Village Consultant	25,000
	Special Project Coordinator	15,000
	Kanan Median Improvements	50,000
	Reyes Adobe Interchange PR	500,000
	Kanan/101 Interchange	7,506,500
	TOTAL PROFESSIONAL SERVICES	8,126,600
REDEVELOPMENT AGENCY TOTAL EXPENDITURES		8,484,215
TRANSFER OUT		
	Pass through to Other Agency:	
	LA County Passthroughs	1,330,690
	Las Virgenes School District	200,000
	LA Community Colleges	40,000
	County Admin Fee	50,000
	TOTAL PASS THROUGH TO OTHER AGENCY	1,620,690
	Housing Set Aside	20% 458,582
	TOTAL HOUSING SET ASIDE	458,582
REDEVELOPMENT AGENCY TOTAL EXPENDITURES		10,563,487
	(OVER/UNDER)	(254,077)