

GANN APPROPRIATION LIMIT
Fiscal Year 2006-07

Schedule 1					Schedule 2				
Appropriation Limitation Calculation					Appropriation Subject to Limit				
					NON				
					ESTIMATED	PROCEEDS	PROCEEDS		
					REVENUES	OF TAX	OF TAX		
					Source				
% Change in Per Capita Personal Income	% Change in Consumer Price Index (CPI)	% Change in Population per DOF	Growth Factor	Appropriation Limit by Fiscal Year					
Fiscal Year 1981-82 Base Year Appropriations Subject to Limit:					\$2,200,000	Unrestricted:			
Allowed Growth Rate:									
Fiscal Year 1983-84		1.0235	1.0710	1.0961685	3,277,775	Taxes	\$8,414,090	\$7,850,090	\$564,000
Fiscal Year 1984-85		1.0474	1.0920	1.1437608	3,748,991	License and Permits	448,000		448,000
Fiscal Year 1985-86		1.0374	1.0305	1.0690407	4,007,823	Intergovernmental	1,349,850	1,349,850	0
Fiscal Year 1986-87		1.0230	1.0849	1.1098527	4,448,094	Charges for Services	956,597		956,597
Fiscal Year 1987-88		1.0420	1.0340	1.0774280	4,792,501	Fines and Forfeitures	80,000		80,000
Fiscal Year 1988-89		1.0460	1.0152	1.0618992	5,089,153	Use of Property	380,092	280,448	99,644
Fiscal Year 1989-90		1.0450	1.0234	1.0694530	5,442,610	Miscellaneous	108,300		108,300
Fiscal Year 1990-91		1.0414	1.0375	1.0804525	5,880,481	Total Unrestricted	11,736,929	9,480,388	2,256,541
Fiscal Year 1991-92	0.9936		1.0133	1.0068149	5,920,556	Restricted:			
Fiscal Year 1992-93	1.0272		1.0080	1.0354176	6,130,248	Taxes	2,292,910		2,292,910
Fiscal Year 1993-94	1.0071		1.0028	1.0099199	6,191,059	License and Permits	1,500		1,500
Fiscal Year 1994-95	1.0472		0.9969	1.0439537	6,463,179	Intergovernmental	5,131,063		5,131,063
Fiscal Year 1995-96	1.0467		1.0034	1.0502588	6,788,011	Charges for Services	322,432		322,432
Fiscal Year 1996-97	1.0467		1.0104	1.0575857	7,178,903	Fines and Forfeitures	200,000		200,000
Fiscal Year 1997-98	1.0415		1.0120	1.0539980	7,566,550	Use of Property	407,149		407,149
Fiscal Year 1998-99	1.0453		1.0158	1.0618157	8,034,281	Miscellaneous	107,115		107,115
Fiscal Year 1999-2000	1.0491		1.0148	1.0646267	8,553,510	Total Restricted	8,462,169	0	8,462,169
Fiscal Year 2000-2001	1.0782		1.0137	1.0929713	9,348,741	Total Source of Funds	\$20,199,098	\$9,480,388	\$10,718,710
Fiscal Year 2001-2002	0.9873		1.0400	1.0267920	9,599,213				
Fiscal Year 2002-2003	1.0231		1.0157	1.0391627	9,975,144				
Fiscal Year 2003-2004	1.0328		1.0102	1.0433346	10,407,413				
Fiscal Year 2004-2005	1.0540		1.0526	1.1094404	11,546,404				
Fiscal Year 2005-2006	1.0170		1.0396	1.0572732	12,207,704				
Fiscal Year 2006-07 Appropriation Limit					\$12,207,704				
Less Appropriations Subject to Limitation (Schedule 2)					9,480,388				
Fiscal Year 2006-07 Appropriations Under Allowed Limit					\$2,727,316				