

**25th Anniversary Celebration
(Draft Budget)**

Month	Event(s)		Cost
January	Senior Reg. Social	\$	250
	Bike Rodeo	\$	250
	Banners	\$	9,000
February	Senior Decades & Diamonds	\$	250
March	Community Concert Band	\$	250
April	Senior Expo	\$	2,000
	Trashbusters/Earth Day	\$	250
May-June	Ice Cream Social	\$	250
Marketing/Promotion	Logo, Invitations, Banners, Supplies	\$	24,500
FY 06- 07			\$ 37,000
July - August	Concerts	\$	5,000
	Banners	\$	4,500
	Beach Bus	\$	250
	Camps	\$	250
	Movies in the Park	\$	250
	V.I.P.	\$	250
September	Teen Dance	\$	250
October	Reyes Adobe Days	\$	2,000
November	Senior Luncheon	\$	250
December	Gala	\$	10,000
FY 07- 08			\$ 23,000
TOTAL		\$	60,000