

PROPOSED PROJECTS/PROGRAMS FOR FY 2006-07

Project/Program	2006-07 Cost	Funding Source	Comments
Planning and Development			
Agoura Village Specific Plan Implementation	\$ 30,000	General Fund	
Comprehensive Self-Storage Zoning Ordinance Amendment	\$ 6,000	General Fund	
General Plan Phase II	\$ 200,000	General Fund	Possible cost recovery - Fee Study
Non-Conforming Building Ordinance	\$ 4,000	General Fund	
Temporary Use Permit Zoning Ordinance Amendment	\$ 4,000	General Fund	
Mansionization Ordinance	\$ 4,000	General Fund	
Sign Ordinance Adjustments	\$ 4,000	General Fund	
Affordable Housing Comprehensive Analysis	\$ 115,000	Housing Fund	
Ladyface Mountain Specific Plan Mod.	\$ 7,500	General Fund	
Public Works			
Complete Kanan Interchange Project	In progress	Multiple sources	Funding established for this project \$750,000 - General Fund Gas Tax, Prop 42 & \$100,000 - Gas Tax \$84,000 - Prop 42
Annual Overlay	\$ 934,000	General Fund	Cost to be determined
Kanan Road Medians	N/A	General Fund	Possible Prop A or C project
Kanan Road/Canwood Street Signal - Protected Left Turn	\$ 56,000	General Fund	
Annual Playground Equipment Replacement Program	\$ 25,000	General Fund	\$25,000 for next 5 years
Reyes Adobe Interchange Project Design	\$ 500,000	RDA	Entire project estimated at \$7 million
Redesign Reyes Adobe Road Narrowing (Yerba Buena school site)	\$ 30,000	General Fund	
Sidewalk Repairs	\$ 60,000	Gas Tax	
Signal Synchronization (Kanan Road Only)	N/A	Prop C	Cost to be determined
Sumac Shade Structure	\$ 30,000	General Fund	
Tree Trimming and Replacement	\$ 22,000	General Fund	
Trash & Weed Abatement	\$ 40,000	General Fund	
Storm Water Quality Compliance	N/A	N/A	Cost to be determined
Illuminated Intersection Signs	\$ 40,000	General Fund	
Street Sign Replacement	\$ 10,000	General Fund	
Traffic Sign Replacement	\$ 5,000	General Fund	
Community Services			
25th Anniversary Events	\$ 37,000	General Fund	
Community Center Operational Audit	\$ 12,500	General Fund	
Movies in the Park	\$ 12,000	General Fund	
Reyes Adobe Days - Carnival option	\$ 21,000	General Fund	
Summer Shuttle	\$ 15,000	Prop A	