REPORT TO CITY COUNCIL

DATE: JUNE 11, 2014

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: GREG RAMIREZ, CITY MANAGER

BY: RAMIRO S. ADEVA, PUBLIC WORKS DIRECTOR/CITY ENGINEER

SUBJECT: CONTRACT AWARD FOR THE PAVEMENT REHABILITATION

PROGRAM 2013 - 2014 AND 2014 - 2015; NIB 14-04

The Street Rehabilitation Project for FY 2013-14 and FY 2014-15 (Project) will provide for rubberized asphalt overlay of the following streets:

1. Reyes Adobe Road, from Thousand Oaks Boulevard to the north end;

2. Roadside Drive, from Cornell to Lewis Road:

3. Lewis Road, from Roadside Drive to Agoura Road; and

4. Streets adjacent to Lindero Canyon Middle School (Rainbow View, Larboard and Rainbow Hill

The Project will also include slurry seal of both Park and Ride lots adjacent to the Kanan Road Interchange and the Recreation Center parking lot, located off of Thousand Oaks Boulevard.

On June 5, 2014, the City received five (5) sealed bids for the project. The bid results were as follows:

CONTRACTOR	BID AMOUNT
Palp, Inc. DBA Excel Paving Co.	\$868,399.71
All American Asphalt	\$872,775.00
Toro Enterprise Inc.	\$876,472.45
Hardy & Harper, Inc.	\$919,000.00
Sully-Miller Co.	\$935,000.00

Staff reviewed the bid submittal of the apparent low bidder, Excel Paving Company and deemed their bid responsive and acceptable. The City has worked with Excel Paving Company on past overlay projects. Staff has found Excel Paving Company acceptable and would work with this contractor again.

The FY 2013-14 project budget includes \$350,000 from the Proposition C. The proposed FY 2014-15 project budget includes \$420,560 from Measure R Local Return Funds and \$245,000 from converted STP-L, funds, pending the adoption of the FY 2014-15 Budget by the City Council. Total funds budgeted for the project is \$1,015,560. Additional project costs include material inspection costs for both onsite and plant production sites. Construction is planned to start end of June 2014, and once started,

the project is anticipated to take approximately 30 days to complete with no work to be done on holidays.

RECOMMENDATION

Staff respectfully recommends the City Council:

- 1. Award the contract for the Pavement Rehabilitation Program 2013 2014 and 2014 2015; NIB 14-04 to Palp, Inc. DBA Excel Paving Company and;
- 2. Authorize the Mayor to sign the contract agreement.