

REPORT TO CITY COUNCIL

DATE: APRIL 26, 2006

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: GREG RAMIREZ, CITY MANAGER

BY: JIM THORSEN, ASSISTANT CITY MANAGER

SUBJECT: UPDATE NO. 1 OF THE U.S. 101 / KANAN ROAD INTERCHANGE IMPROVEMENTS PROJECT (DISCUSSION)

On January 25, 2006, City Council approved the Kanan Road Interchange contract to Security Paving Company. Because of the long construction schedule and the large dollar value of the contract, it was requested that City staff bring back periodic construction updates for City Council and public information purposes. This is the first of these construction updates.

In summary, the contractor is making significant progress on Phase I of the construction. The following actions have taken place:

- A Notice to Proceed was issued to the Contractor on 2/20/06.
- An Award of Project package was prepared and sent to Caltrans on 2/27/06. Comments were received from Caltrans on 4/6/06. An updated Award of Project package was then resubmitted to Caltrans on 4/10/06.
- A Pre-construction meeting took place involving the City, our project management team (Parsons), Caltrans, contractor, sub contractors, and utility companies on 2/14/06.
- A Pre-construction meeting for affected property owners and tenants was conducted on 2/23/06.
- The contractor mobilized and established a contractor yard at the old Agoura Rental Equipment property.
- The Contractor placed K-rail along the US101 mainline.
- Contractor has begun construction in all 3 quadrants of the interchange. Work includes:

SW Quadrant

- Access road from Roadside Drive was cleared, grubbed, based, and curb and gutter placed. A storm drain, two catch basins, and a new waterline is being installed in the access road.
- Roadside Drive has been cleared, grubbed, and curb and gutter placed along the southerly side. The cul-de-sac terminus is being constructed and all retaining walls are nearly complete.
- New driveway to Self Storage property has been redesigned and is now under construction.

SE Quadrant

- Clearing, grubbing, and preliminary grading work on the new SB off ramp has begun.

NE Quadrant

- Clearing, grubbing, and rough grading for the NB on ramp has taken place.
- Retaining wall along the Shell and McDonalds property has been constructed.
- The utilities along this quadrant have now been fully relocated underground and the poles are in the process of being removed.
- Extension of the retaining wall is under review by Caltrans.

As part of the construction, it was anticipated that there would be problems encountered during construction. To that end we have been faced with the following challenges:

- Clearing the right-of-way of utility conflicts. Even though many utility companies have been fairly responsive, there are still several utilities that are just now being relocated. There are several utilities on the south side that will be moved later in the construction process.
- Two significant plan changes.
 - The first change involved the driveway to the Agoura Self Storage from Roadside Drive. The owner was concerned about on-site circulation so the City redesigned the driveway to alleviate this concern. The contractor has now resurveyed this area and construction has begun.
 - The second plan change involves a costly extension of the retaining wall along the NB off ramp. This wall is necessary to keep the slopes at less than 2:1 and is currently being reviewed by Caltrans.
- We encountered contaminated soil when constructing the storm drains for the new access road. This contaminated soil was from a leaking diesel tank that was on an adjacent property. The City took proper action in testing the material and having the contaminated soil removed and hauled to a hazardous disposal facility.

Attached you will find the Weekly RE (Registered Engineer) Report. Below is a summary of the change orders to date.

Change Orders		
No.	Amount (Not To Exceed)	Description
1	\$20,000	Additional traffic and information signs
2	\$10,000	Perform additional work (excavation, backfill, forming, etc) related to the construction of the storm drain due to presence of contaminated soil.
3	\$10,000	Contractor to maintain existing utilities not shown on plans.
4	\$10,000	Remove buried concrete objects (large footings for old pole signs).
5	\$2,000	Additional surveying for retaining walls

It is noted that the above changes are on a not-to-exceed basis, therefore the actual cost will be lower or equal to the change order amount. Finally, it should be made aware to City Council that there will be two change orders forthcoming. These change orders involve (1) The additional cost to extend the retaining wall approximately 200 feet. This cost is anticipated to be approximately \$300,000. (2) Delay costs to the contractor for utility conflicts, relocation of Self Storage driveway, and minor construction delays. The cost of this change is anticipated to be approximately \$50,000. Both of these costs are necessary, appropriate, and in accordance with our contract documents. These changes are within the contingency amount that City Council has identified for the project.

RECOMMENDATION

Staff respectfully submits this report for City Council discussion and, if necessary, further direction.

Attachments: Weekly Reports 1-8