REPORT TO CITY COUNCIL

DATE:

APRIL 22, 2015

TO:

HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM:

GREG RAMIREZ, CITY MANAGER

BY:

RAMIRO S. ADEVA, DIRECTOR OF PUBLIC WORKS /CITY ENGINEER

SUBJECT: AUTHORIZATION TO SEEK BIDS FOR FISCAL YEAR 2015-16

STREET RESURFACING PROJECT: NIB 15-02

Staff is requesting authorization to seek bids for the FY 2015-16 Street Resurfacing Project; NIB 15-02. The scope of work consists of resurfacing 21 residential streets with rubberized asphalt concrete (RAC). A project map/street list is attached. The use of RAC provides our City streets several advantages over conventional asphalt concrete, such as increased resistance to reflective cracking, providing a quieter ride, and better striping contrast; all while recycling used tires.

The list of streets to be paved is in accordance with the City's 2014 Pavement Management System (PMS) report. This report provides an orderly listing of all the City's public roads and their condition. By using analysis of field and technical data, it provides a priority listing of streets in need of rehabilitation based upon a Pavement Condition Index (PCI), in which each street is rated from 0 (lowest) to 100 (highest). Typically a street with a PCI index of 70 or above means the street is in good condition. and not in need of major repair. The proposed locations are consistent with achieving the City Council's desire to achieve a PCI rating of 70 or better for all public streets.

In addition to the residential streets, staff proposes to slurry seal the City Hall and Agoura Hills/Calabasas Community Center parking lots, as well as localized repairs on Kanan Road near Hillrise Drive and Thousand Oaks Boulevard.

The proposed FY 2015/16 Budget includes \$30,000 from the General Fund, \$172,500 of Gas Tax funds, \$20,000 from Proposition C, a \$220,000 Measure R allocation, \$151,850 of Surface Transportation Program (STP-L) funds, and a RAC grant in the amount of \$74,500, for a total project budget of \$668,850, pending the adoption of the FY 2015-16 Budget by the City Council.

RECOMMENDATION

Staff respectfully recommends the City Council approve the authorization to seek bids for the FY 2015-16 Street Resurfacing Project; NIB 15-02.

Attachment: FY 2015-16 Street Resurfacing Project Map/Street List

City of Agoura Hills 2015-16 Street Resurfacing Project

