### REPORT TO CITY COUNCIL

DATE: DECEMBER 9, 2015

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: GREG RAMIREZ, CITY MANAGER

BY: NATHAN HAMBURGER, ASSISTANT CITY MANAGER 14

**CELESTE BIRD, ADMINISTRATIVE ANALYST** 

SUBJECT: ADOPT RESOLUTION NO. 15-1801; AMENDING THE

COMPENSATION PLAN BY INCREASING THE RANGE OF THE RECREATION LEADER II, RECREATION LEADER II, ADMINISTRATIVE INTERN, INSTRUCTOR I, AND PROGRAM TECHNICIAN IN COMPLIANCE WITH THE 2016 CALIFORNIA MINIMUM WAGE INCREASE TO \$10.00 PER HOUR, EFFECTIVE

**JANUARY 1, 2016.** 

On January 1, 2016, the California Minimum Wage will increase to \$10.00 per hour. In order to insure compliance, the City is required to increase the ranges of three of our part-time/temporary classifications: Recreation Leader I, Instructor I, and Program Technician, which currently start at \$9.00 per hour, and in order to maintain a similar percentage separation between related classifications, the ranges Recreation Leader II and Administrative Intern will need to be increased.

All of the effected salary range increases were considered and included as part of the 2015-2016 budget adoption, and no further appropriations are required. All other part-time/temporary positions will remain at their current range.

#### RECOMMENDATION

Staff recommends the City Council adopt Resolution No. 15-1801, amending the compensation plan by increasing the salary ranges of the Recreation Leader I, Recreation Leader II, Administrative Intern, Instructor I, and Program Technician, in compliance with the 2016 California Minimum Wage of \$10.00 per hour.

Attachments: (1) Resolution No. 15-1801

#### **RESOLUTION NO. 15-1801**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AGOURA HILLS, CALIFORNIA, AMENDING THE COMPENSATION PLAN BY INCREASING THE RANGE OF THE RECREATION LEADER I, RECREATION LEADER II, ADMINISTRATIVE INTERN, INSTRUCTOR I, AND PROGRAM TECHNICIAN IN COMPLIANCE WITH THE 2016 CALIFORNIA MINIMUM WAGE INCREASE TO \$10.00 PER HOUR EFFECTIVE JANUARY 1, 2016.

THE CITY COUNCIL OF THE CITY OF AGOURA HILLS HEREBY FINDS, RESOLVES, AND ORDERS AS FOLLOWS:

<u>SECTION 1.</u> The classifications and salary ranges as shown on Exhibit "A," attached hereto and incorporated herein as though set forth in full, are hereby authorized in City service effective January 1, 2016.

PASSED, APPROVED, AND ADOPTED this 9<sup>th</sup> day of December, 2015, by the following vote to wit:

| AYES:<br>NOES:<br>ABSENT:<br>ABSTAIN: | (0)<br>(0)<br>(0)<br>(0) |   |               |          |  |
|---------------------------------------|--------------------------|---|---------------|----------|--|
|                                       |                          | Ī | Harry Schwarz | z, Mayor |  |
| ATTEST:                               |                          |   |               |          |  |
|                                       |                          |   |               |          |  |

Kimberly M. Rodrigues, MMC

City Clerk

## **EXHIBIT "A"**

# PART-TIME/TEMPORARY SALARIES AND POSITIONS Increased in compliance with the 2016 California Minimum Wage of \$10.00 per hour

| 31  | RECREATION LEADER I   | 10.0731 | 10.3250 | 10.5865 | 10.8519 | 11.1231 | 11.4014 | 11.6827         | 11.9750 | 12.2740 |
|-----|-----------------------|---------|---------|---------|---------|---------|---------|-----------------|---------|---------|
| 265 | RECREATION LEADER II  | 13.2519 | 13.5808 | 13.9212 | 14.2673 | 14.6250 | 14.9885 | 15.3 <b>635</b> | 15.7500 | 16.1423 |
| 124 | ADMINISTRATIVE INTERN | 11.7808 | 12.0750 | 12.3750 | 12.6865 | 13.0038 | 13.3269 | 13.6615         | 14.0019 | 14.3538 |
| 1.0 | INSTRUCTOR I          | 10.0731 | 10.3250 | 10.5865 | 10.8519 | 11.1231 | 11.4014 | 11.6827         | 11.9750 | 12.2740 |
| 31  | PROGRAM TECHNICIAN    | 10.0731 | 10.3250 | 10.5865 | 10.8519 | 11.1231 | 11.4014 | 11.6827         | 11.9750 | 12.2740 |