## REPORT TO CITY COUNCIL

DATE:

**JUNE 22, 2016** 

TO:

HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM:

GREG RAMIREZ, CITY MANAGER

BY:

RAMIRO ADEVA, DIRECTOR OF PUBLIC WORKS/CITY ENGINEER

SUBJECT: CONTRACT AWARD FOR THE FY 2016-17 **PAVEMENT** 

**REHABILITATION PROJECT: NIB 16-03** 

The Capital Improvement Program for Fiscal Year 2016-17 includes a joint project with the City of Westlake Village for the annual pavement rehabilitation project. On April 13. 2016. Council approved a joint street maintenance project agreement, which detailed how the two cities would pay for the work done in their respective cities, including equal division of mobilization costs. As per the agreement, the City of Westlake Village would oversee the bid advertising, bid award, and contract administration of the project, and each city would be responsible for the construction management of the project within their respective city limits.

Staff worked with the City Engineer of Westlake Village to prepare the plans and specifications, which consists of resurfacing Agoura Road from Lewis Road to Liberty Canyon Road, Calle Robleda, a portion of Canwood Street west of Kanan Road, Laura La Plante Drive, Lewis Place, Lewis Road from Agoura Road to Laura La Plante Drive, and Renee Drive with rubberized asphalt concrete (RAC).

In addition to the streets mentioned above, eight (8) ADA curb ramps will be removed and replaced within the project area, and two (2) bus pads will be constructed near Agoura Road and Calle Montecillo.

The list of streets to be paved annually has been prepared in accordance with the City's 2008 Pavement Management System (PMS) and is consistent with achieving the City Council's direction to achieve a Pavement Condition Index (PCI) rating of 70 or better for all public streets, within a ten-year period.

On June 2, 2016, the City of Westlake Village received five (5) sealed bids for the project. The bid results were as follows:

All American Asphalt	\$1,622,905.00
Hardy & Harper	\$1,707,000.00
CA Rasmussen	\$1,770,017.66
Excel Paving	\$2,046,684.20
Granite Construction	\$2,059,985.78

Staff reviewed the bid submittal of the apparent low bidder, All American Asphalt, and deemed their bid responsive and acceptable. In 2015, All American Asphalt completed the City's pavement resurfacing project with favorable results. In addition, All American Asphalt has completed several projects for the City of Westlake Village with satisfactory results.

The City of Agoura Hills' portion of the work is estimated to be approximately \$600,000.00. By pursuing this joint project with Westlake Village, the unit costs for rubberized asphalt concrete (RAC) were reduced by over ten dollars per ton, due to the large amount of material required to complete the work for both cities.

This year's project will be solely funded with special funds and no general funds. The proposed FY 2016-17 project budget includes \$330,000 of Prop. "C" Funds, \$210,000 of Measure "R" Local Return Funds, \$61,000 of STP-L Funds, and \$40,000 of Rubberized Asphalt Concrete (RAC) Grant Funds, for a total of \$641,000, pending the adoption of the FY 2016-17 Budget by the City Council. No construction will occur in the City prior to July 1<sup>st</sup>, and once started, the project is anticipated to take approximately six (6) weeks, with no work to be done on holidays.

## RECOMMENDATION

Staff respectfully recommends the City Council support the awarding of the contract for the FY 2016-17 Pavement Rehabilitation Project; NIB 16-03, to All American Asphalt in the amount of \$1,622,905.00.