

General Plan Update Phase 1 Budget

Task	Budget	& D Consultant Team Members/Subconsultant Firms
Key P		
1 Program Refinement/Initiation	\$4,080	
1.1 Refine Work Program	\$1,200	Stetson, Brownfield Stetson, Brownfield, Rodriguez/St Stanley R.
1.2 Kick Off Meeting/Bus Tour	\$2,880	Hoffman Associates (SRHA)
2 Survey/Stakeholders Interviews	\$11,600	
2.1 Survey	\$8,410	Brownfield/True North
2.2 Stakeholders Interviews	\$3,190	Brownfield, Rodriguez
3 Issue Identification	\$27,520	
3.1 Land Use Analysis	\$10,375	Brownfield, Rodriguez
3.2 Current Market Trends	\$8,880	SRHA
3.3 GIS	\$4,615	Diaz, Castenada
3.4 GPAC Meeting	\$3,650	Stetson, Brownfield, Rodriguez
4 Policy Foundation	\$9,360	
4.1 State of Agoura Hills Report	\$1,400	Stetson, Brownfield, Rodriguez
4.2 Big Ideas Session	\$7,960	Stetson, Brownfield, Rodriguez
5 Next Steps & Project Management	\$5,520	
Coordination Meeting & Staff Meetings	\$3,600	Stetson, Brownfield, Rodriguez
Project Management	\$1,920	Stetson, Brownfield
<i>Labor Subtotal</i>	<i>\$58,080</i>	
Direct Costs		
Data Purchase	\$400	
Document Reproduction	\$500	
Travel/Phone/Reproduction	\$1,000	
<i>Direct Costs Subtotal</i>	<i>\$1,900</i>	
Total	\$59,980	

Key P&D Consultant Team Members	Hourly Rates
Laura Stetson, Associate Vice President	\$175
Lisa Brownfield, Senior Project Manager	\$140
Jose Rodriguez, Senior Associate	\$90
Enabell Diaz, GIS Specialist	\$70
Jason Castenada, Graphic Artist	\$70

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