REPORT TO CITY COUNCIL

DATE:

APRIL 12, 2017

TO:

HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM:

GREG RAMIREZ, CITY MANAGER

BY:

LOUIS CELAYA, DEPUTY CITY MANAGER

SUBJECT: AUTHORIZATION TO PURCHASE ONE REPLACEMENT VEHICLE

(SHUTTLE BUS) FOR THE CITY DIAL-A-RIDE FLEET

The City currently owns a twenty-five (25) passenger 2000 Ford Federal Coach shuttle bus that is utilized for various senior program excursions, the City's Dial-A-Ride Program, and other special event trips from time to time. The shuttle bus is seventeen (17) years old and has over 120,000 miles recorded.

While the vehicle is still operational, it has exceeded its functional life based on years and mileage, and it is time to replace this vehicle in the City fleet. The City's transportation operator (City of Thousand Oaks/MV Transportation) also recommended replacement to insure fleet reliability and control maintenance cost. The shuttle bus currently has 121,031 miles recorded on the odometer, based on the latest report.

After reviewing several types of buses available, and based on current usage and needs. staff has selected the following model for the replacement of the Ford shuttle. The new shuttle will be a 2017 Glaval Entourage, 26-passenger vehicle, consisting of twenty-four (24) regular passenger seating and two (2) wheel chair seating areas, a 40-inch electric entry door, a rear-wheel chair lift, high back seating, upper storage areas for personal effects, and an entertainment system, which includes a DVD player with 22-inch monitor. The shuttle bus will be white, and have a 63 gas gallon equivalent (gge) compress natural gas (CNG) fuel system.

Staff solicited the following companies who specialize in these types of vehicles for cost proposals:

- 1) A-Z Bus Sales, Colton CA \$146,664.38
- 2) Creative Bus Sales \$152,338.00

Staff is recommending the City utilize A-Z Bus Sales for this purchase, as the company reputation for well-built and durable vehicles is widely known. For Fiscal Year 2016-17. staff budgeted Proposition "A" Funding for the purchase of a shuttle vehicle and also received approval from MTA for this purchase. If approved, staff will submit a deposit in the amount of \$15,000 at the time the vehicle is ordered and will budget the remaining balance of \$131,664.48 in FY 2017-18. The new shuttle bus will be housed with our current transportation operator at their facility in Thousand Oaks and is expected to be received in mid-summer.

The City's shuttle bus has served the City well for many years, and a new shuttle bus will insure fleet reliability and control maintenance cost in the coming years.

RECOMMENDATION

Staff respectfully recommends the City Council authorize the purchase of one (1) replacement vehicle (shuttle bus), from A-Z Bus Sales, for the City Dial-A-Ride Fleet.

Attachment: Vehicle Specifications/Sales Agreement – A-Z Bus Sales

2017 Glaval Entourage Bus



SALES AGREEMENT ANZ BUS SALES **City of Agoura Hills** 3/15/2017 Customer: Date Address: 30001 Ladyface Court Los Angeles County **Agoura Hills** City State CA Zip Code: 91301 Louis Celaya 818-597-7314 Office Contact: Fax: Louis Celaya Email Address: Cell Kelly Mills Sales Representative Transaction Type: Cash NONE Trade ins: **QUOTATION SUMMARY** Description Price 2017 Glaval Entourage ~ Ford F-550 ~ 26 / 24+2 WC ~ ADA Cutaway 135,887.25 INCLUDING: CNG ~ 63 gge package w/ Hardened Cylinder Head; TransAir TA734 125,000 BTU Air Conditioning; 65,000 BTU under seat Heater; Electric 40" Double Entry Door; Braun NCL 1,000# WC Lift; Q-Straint QRT Deluxe Tiedowns; Gehrflor Terebus Flooring ~ Graphite; Freedman High-back seats w/ Level 5Leatherette Vinyl ~ Black; Raised Floor; Jensen AM/FM/CD/DVD w/ Navigation and 22" Monitor per quotation 1/18/17. Quotation is Valid for 14 Days and subject to pricing changes and option availability until executed by the customer. SPECIFICATION SUMMARY 2017 Make: Model Year Giaval Entourage E Chassis: Ford F-550 Wheelchair Lift Type: Type: Braun 1,000# **Passenger Capacity:** 26 Wheelbase: 252" Number of Tie Downs: Seat Fabric: Leathermate Engine: 6.8L Triton V10 Alternator: **OEM - 225 Amp** Air Conditioning System: TransAir TA734 GVWR: 19,500 Other: None **Exterior Color/Graphics:** White Body Length: 33' **Estimated Delivery:** 8/30/2017 SALES ORDER 3/15/2017 **PRICING SUMMARY** Vehicle as Specified \$ 135,887.25 Delivery Address: 30001 Ladyface Court, Agoura Hills, CA 91301 Dealer Added Options Total Cash Price 135,887.25 ADA Equipment Amount (non-taxable) 12,720.00 **DMV Registration Information** Total Taxable Amount \$ 123,167,25 30001 Ladyface Court, Agoura Hills, CA 91301 Sales Tax Agoura Hills 8.75% 10,777.13 Estimated DMV Fees **EXEMPT** Tire Recycle Fee (California only) Delivery to Customer Total Price Per Bus \$ 146,664.38

Purhoaser agrees that this Order is inclusive all information contained herein and Addendum attached; that this Order cancels and supersedes any prior agreement; and as of the date indicated herein comprises the complete and exclusive statement of the terms of the agreement relating to the subject matters covered hereby; and that this order shall not become binding until accepted by dealer; this sales order may be terminated by the seller at any time at its sole descretion. All pricing is inclusive of and net of manufacturer rebates and concessions, rebates or concessions shall be retained by dealer.

146,664.38

14.812.44

131,851.94

Total Sales Order Amount

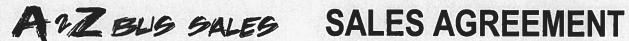
Balance Due on Delivery

Trade In Allowance Balance Owed on Trade In Cash Deposit

Net of Deposits \$

Net Trade In:

Offered by:		Agreed and Accepted by:				
Representative	Date	Purchase		Date		
		Print Name	Title			



Company

Customer:	City of A	goura Hills			Date	3/15/2017
Address:	30001 Ladyface Court	County:	Los A	ngeles		
City	Agoura Hills	State	CA	Zip Code:	91301	
Contact:	Louis Celaya	Office	818-59	7-7314	Fax:	
Email Address:	Louis Celaya	Cell	3 44 800	axile (Fig. 6)		
Sales Representative	Kelly Mills	Transaction Ty	pe:	Cash		
		Trade	ns:	NONE	ONE	
ERMS AND CONDITIONS OF SALE						
. TRADE-IN(S). Purchaser shall	deliver trade-in(s) in the same condition as at ti all be free and clear of all liens and encumbranc					
whichever is less. If acceptance of deli- the judgment of Seller, justify continuar assurances of Purchaser's performance	s otherwise agreed, net payment shall be due o very is delayed by Purchaser, payment shall be ce of the work to be performed by Seller hereur as Seller deems adequate, including payment insolvency of Purchaser, voluntary or involuntar	come due on the date when nder on the terms of paymen in advance, or Seller may c	Seller is pre it as agreed ancel this or	pared to deliver. If the upon, Seller may susponder and shall receive re	financial condition and such work, or imbursement for i	n of Purchaser at any time does not, in postpone delivery, and require such its reasonable and proper cancellation
	nay cancel this order only if Seller is able to can cancellation charges and expenses, not to be le					ncellation or failure to accept delivery, (Purchaser's Initials)
mount of any other excise, sales, use, exemption certificate acceptable to the and further agrees to promptly pay any		bus(es) purchased hereund ses related to this transaction	er shall be p n, whether a	oald by Purchaser, or in rising at the time of the	lieu thereof Purci transaction or in t	naser shall provide Seller with a tax the future, are Purchasers responsibility
vill be made via carriers and routes des	d hereunder shall be delivered to Purchaser at l ignated by manufacturer with freight charges to I not be liable for delays in delivery or manufact	be included in the purchas	price. Deli	very dates are approxir		
other buses previously delivered to P	haser acknowledges that the manufacturer and urchaser. In addition, manufacturer and Seller occessary to improve the bus. Purchaser agrees	reserve the right to make de	sign change	s and substitution of m	aterials subseque	nt to the receipt of the order which, in
	s order shall be deemed to include, whether or receipt. It is agreed that any additional or differ Purchaser.					
erformance hereunder or becomes su nvoluntarily sells, transfers, leases, or p nd payable (subject only to credits req	full payment by Purchaser of all amounts due ho oject to insolvency, receivership, or bankruptcy permits any lien or attachment on the equipmen uired by law) and Seller may repossess said eq shall execute and deliver to Seller such financin o this order.	proceedings, or makes an a t delivered hereunder, Selle uipment by any means avai	ssignment for may treat a lable by law	or the benefit of creditor all amounts then or ther and shall enjoy any an	rs, or without the o eafter owing here d all other remedia	consent of Seller voluntarily or under by Purchaser as immediately du- as of a secured creditor under the
witten notice thereof to Purchaser by a	y Purchaser of this order or any rights hereunded duly authorized representative of Seller. No warr. To the extent not covered by other terms he	aiver, alteration, or modifica	ion of any o	f the provisions hereof	shall be binding u	nless and until in writing and signed by
	rence the provisions set out in manufacturer's st assly set forth herein or in manufacturer's standa	A SERVICE OF THE ADMINISTRATION OF THE PARTY	The second second	Participation and Control of the Participation of		rchaser and Seller, and no
	NUFACTURER OR SUPPLIER OTHER THAN R SUCH WARRANTIES. SELLER HEREBY DI R A PARTICULAR PURPOSE.					
Signer represents, on behalf of Purc Accepted and Agreed by:	naser, that he/she is duly authorized by Purc	chaser to bind Purchaser i	n this agree	ment.		

(Must be an officer of the company authorized to approve capital purchases.)

Up to 33 Passenger Seating

chassis. The Entrourage is both economical and flexible enough to suit any of your transportation The Entourage delivers superior quality and versatility built on the rugged Ford F-550 Super Duty wheelchair lift are available. This mid-size bus can be built to accomodate various types of floor plan arrangements, seating up to 33 passengers. With it's impressive sleek and aerodynamic solutions. If ADA equiptment is required, a wide range of floor plan configurations with a styling, the Entourage is both brawn and beautyl

Unit shown with optional features

by Glaval Bus

Entourage

OUR STANDARDS

INTERIOR OPTIONS

- · Celling Feature Panel and Modesty Panel Treatment
- Carpeted Walls
- · RCA Rubber Flooring
- . ALTRO Flooring
- · Seating: Freedman, Feather Weight,
- · Amaya; Various Fabric Choices Available
- Fabric Insert on Overhead Luggage Racks
- Overhead Luggage with Ducted Air and Reading Lights

CLIMATE CONTROL

- 68,000-118,000 BTU Air conditioning
- 35,000-65,000 BTU Heaters

PARATRANSIT OPTIONS

- . ADA Lighting (Lift and Door)
- ADA Signs
- · Double Doors (Lift)
- Belt Storage Box
- Interlock System
- · Padding Kit
- Surelok/Ostraint Tiedowns
- · Lift Package, Braun
- . Lift Package, Maxon
- · Lift Package, Ricon

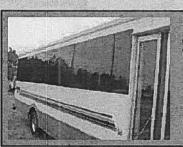
Lift Package Includes: Single Door, Lift; Park Interlock: ADA Signs; Door Activated Lift and Entrance Lighting, Rear Exhaust) Rear or Roadside Exhaust Required on Rear Lift Models.)

SAFETY OPTIONS

- Escape Hatch
- · Exit Window Alarm
- · Hand Rall, Entrance (Right Hand)
- · Hand Ralls, Overhead
- · Mirror, Cross View
- · Mirror, Interior
- · Additional Emergency Egress Window
- · Safety Package: Extinguisher; FA Kit; Trianiges; Backup Alarm
- Seat Belts

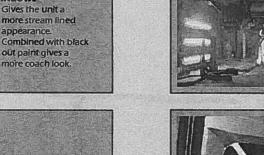
NOTE: These are just a few of the options available. Please request further information if not listed.

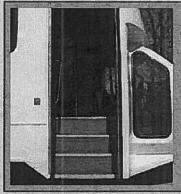
SPECIFICATIONS AND OPTIONS ARE SUBJECT TO CHANGE WITHOUT NOTICE.



Optional Bonded Windows

- Gives the unit a more stream lined
- Combined with black out paint gives a more coach look.





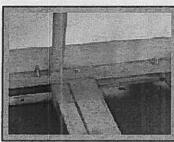
Full View Curb Side Window

For improved visibility and safety



Custom Driver Console

- Ergonomically designed for ease of use
- Allows the driver to have better access to the passenger area.



Bolted Structures Mechanically fastened

walls to floor; roof to walls - reduced stress



In-House Undercoating

- Units are sealed with expanding
- spray foam. Then fully undercoating
- Toe-In Toe-Out Alignment Standard - ready for service upon delivery



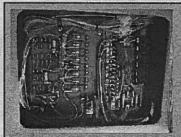
Side Mounted Rear View Mirriors For improved visibility and safety



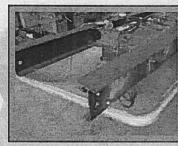
"Steel-Safe" Frame featuring Flo-Coat" 1-1/4" square galvanized steel tube

- "Steel-safe" Construction superior structural integrity for greater safety and durability
- "Steel-safe" Unibody Floor Construction protection and strength to withstand impact
- · 24" Centers on Steel Structure-efficiency, integrity and simplicity
- Fully Galvanized Structure Flo-Coat® square tube for ultimate rust protection

SET US APART

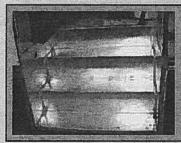


Electic Panel With laminated legend mounted on door panel for ease of troubleshooting.

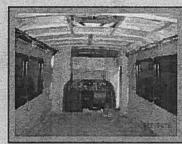


%" Full Length Rubber Isolator

- Extends the full length of the frame rail
- Allows even weight distribution reducing isolated stresses on structures

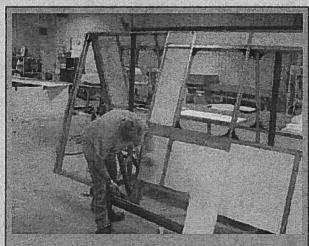


Galvanized Wheel Well & Stepwell Protection Rust prevention at high corrosion areas



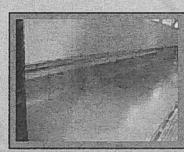
Structural Foam Insulation in Roof

- Entire roof is sprayed with expanding insulation foam for superior passenger heat and A/C efficiency
- · Less outside noises
- Structural Rigidity



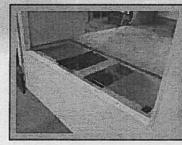
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- Fully Galvanized Structure Flo-Coat[®] square tube for ultimate rust protection



Standard Cove Molding Cove Molding – Rad

Cove Molding – Radius edges for easier cleaning and maintenance



Lift Mounted to Floor Frame Structure

Wheel Chair Lift Mounted Directly to '4' Steel Plates Integrated Into Steel Floor Structure for Superior Strength Allows for Constant Torque and Stability

ELECTRICAL OPTIONS

- · Defrost Fan
- · Destination Sign
- · Dome Lights, Door Activated
- · Door Ajar Buzzer and Light
- · 8D Battery w/Slide Out Tray
- PA System
- Two-Way Radio Prep

EXTERIOR OPTIONS

- Electric Door, 40" w/Ext. Key Switch
- · Door, Rear Exit
- Painted, Galvanneal Steel Skin Roof
- Stepwell, Stainless Steel
- · Underbelly Steel
- · Bonded Windows w/Full Blackout Paint

EXTERIOR PAINT OPTIONS

- · Custom Paint/Custom Graphic
- · Painted Wheel Rims
- · Various Graphic Packages
- Blackout Windows
- Painted Skirt

LUGGAGE/STORAGE OPTIONS

- Interior Luggage Racks (Various Sizes)
- Overhead Luggage Racks w/Lights
- · Rear Luggage Compartment
- · Sliding Luggage Wall Package
- Under Floor Storage Boxes
- Cargo Netting

CHASSIS OPTIONS

- · Hour Meter
- Hubometer
- · Jack and Lug Wrench
- Kelderman Rear Air Suspension
- MOR/ryde Rear Suspension
- · Rear Step Bumper
- · Spare Tire
- · Stainless Steel Wheel Inserts
- Telma Retarder
- Rear Tow Hooks
- · Exhaust, Rear
- · Anti-Ride Bumper
- · Chrome-Exhaust Deflector-Gas only
- · Exhaust, Rear: Gas
- Exhaust, Roadside: Diesel