REPORT TO CITY COUNCIL

DATE: APRIL 26, 2017

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: GREG RAMIREZ, CITY MANAGER RAMINEZ

BY: RAMIRO ADEVA, DIRECTOR OF PUBLIC WORKS/CITY ENGINEER

SUBJECT: APPROVE INCORPORATION OF VARIOUS ROAD SEGMENTS INTO

THE CITY OF AGOURA HILLS TRANSPORTATION IMPACT FEE

PROGRAM

In August 2011, the City Council approved Resolution No. 11-1629, which updated the City's Transportation Impact Fee (TIF) program as outlined in the Agoura Hills TIF Nexus Study. The 2011 study documented the relationship between future development in Agoura Hills and the amount of transportation improvements that are needed to accommodate growth as identified in the 2010 General Plan Update (General Plan).

The common way to ensure that future developments pay their fair share for the necessary improvements to the arterial street system is through a mitigation fee that allows the City to collect an amount of money from a developer relative to the expected volume of traffic that a particular type of development, of a particular size, is expected to generate.

The current TIF program includes improvements to nine (9) collector and arterial roadway segments, and a traffic signal synchronization project. Because a majority of these projects have either been completed or programed to be funded with Measure R and/or Measure M Funds, staff felt this would be an appropriate time to amend the program's project list to include new road segments.

The General Plan includes a "complete streets" policy which states the City shall strive to provide a transportation system that ensures the existing and future traffic network serves all modes of travel such as driving, walking, biking, and transit.

With the recent land development projects being proposed in Sub-Area 5 and Agoura Village, five (5) road segments in, and around, these areas were identified as being deficient in terms of meeting the complete streets policy. The various improvements would include adding diagonal parking, bike lanes, sidewalks, and landscape buffers where appropriate, on portions of Roadside Drive, Roadside Road, and Cornell Drive (Exhibit A).

In addition, the current 5-year Capital Improvement Program includes designing and constructing a signal at the intersection of Thousand Oaks Boulevard and Argos Street.

Based on the latest signal warrant analysis conducted by the City's traffic engineering consultants, this intersection meets the threshold in terms of traffic volume. It should be noted the intersection is still operating at a safe level, but a traffic signal may improve traffic flow to help alleviate back-up in the surrounding neighborhoods caused by Agoura High School traffic.

With City Council approval, these portions of Roadside Drive, Roadside Road, Cornell Road, and the signal at Thousand Oaks Boulevard and Argos Street, will be added to the list of projects that are eligible for funding by the City's TIF account.

RECOMMENDATION

Staff respectfully recommends the City Council approve incorporation of various road segments into the City of Agoura Hills Traffic Impact Fee Program.

Attachment: Exhibit A- Proposed TIF Road Segments

Exhibit A- Proposed TIF Road Segments

