



REPORT TO CITY COUNCIL

DATE: AUGUST 9, 2017
TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
FROM: GREG RAMIREZ, CITY MANAGER 
BY: CHRISTY PINUELAS, DIRECTOR OF FINANCE 
SUBJECT: REQUEST TO APPROVE THE FISCAL YEAR 2017-18 SENATE BILL 1 PROJECT LIST AND AMEND THE FISCAL YEAR 2017-18 BUDGET TO INCLUDE THE SENATE BILL 1 PROJECT LIST

On April 28, 2017, the Governor signed Senate Bill 1 (SB1), also known as the Road Repair and Accountability Act (RRAA) of 2017. Beginning November 1, 2017, the State Controller will begin to deposit funds generated from increased fuel taxes and vehicle registration fees, into the newly created Road Maintenance and Rehabilitation Account (RMRA). A portion of RMRA funds will be distributed annually to eligible cities and counties for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads systems. The City's allocation for Fiscal Year 2017-18 is estimated to be \$119,844.

SB 1 emphasizes the importance of accountability and transparency in the delivery of California's transportation programs. As outlined in the RRAA Reporting Guidelines, recipients of RMRA funding are held accountable through performance goals that are tracked and reported. In order to be considered for funding in Fiscal Year 2017-18, agencies must provide a proposed list of projects to the California Transportation Committee by September 15, 2017. After reviewing the City's 5-Year Capital Improvement Program (CIP) Projects, staff is requesting approval of the SB 1 Project List (attached), which will enable RMRA funds to be included in the City's annual resurfacing project budget.

In addition to an approved project list, the guidelines state all projects proposed to receive funding shall be included in the agencies' adopted budgets. Because the guidelines were not established until after the adoption of the FY 2017-18 Budget, staff is requesting to amend the FY 2017-18 Budget to include the SB 1 Project List.

RECOMMENDATION

Staff respectfully recommends the City Council:

1. Approve the Fiscal Year 2017-18 Senate Bill 1 Project List; and
2. Amend the Fiscal Year 2017-18 Budget to include the Senate Bill 1 Project List.

Attachment: FY 2017-18 Senate Bill 1 Project List

FY 2017-18 Senate Bill 1 Project List

Project Title: Fiscal Year 2017-18 Street Resurfacing Project; NIB 17-01

Description: The scope of work consists of resurfacing approximately 2.5 miles of pavement using rubberized asphalt concrete (RAC). The proposed project also includes removing and replacing nine (9) curb ramps in order to comply with current American with Disabilities Act (ADA) standards.

Proposed Locations:

- Acadia Avenue
- Agoura Road (Hydepark Drive to Liberty Canyon Road)
- Aquarius Avenue
- Canwood Street (28401 Canwood Street to the Flood Channel)
- Capricorn Avenue
- Colodny Drive (Canwood Street to Driver Avenue)
- Cornell Road (Agoura Road to Cornell Way)
- Cornell Way (Kanan Road to City Limit)
- Lewis Road (Canwood Street to Driver Avenue)
- Marlies Street
- Tulare Lane
- Waring Place

Proposed Schedule for Completion:

- Authorization to Seek Bids: June 14, 2017
- Bid Opening: July 20, 2017
- Contract Award: August 23, 2017
- Begin Construction: September 2017
- Complete Construction: November 2017

Estimated Useful Life: 15- 20 years