

REPORT TO CITY COUNCIL

DATE: SEPTEMBER 28, 2005

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: GREG RAMIREZ, CITY MANAGER

BY: KEN BERKMAN, CITY ENGINEER

**SUBJECT: NOTICE OF COMPLETION FOR THE AGOURA ROAD BIKE LANE
PROJECT-PHASE II; NIB 04-04**

On November 10, 2004, the City Council awarded a construction contract in the amount of \$987,663 to Excel Paving Company for the construction of bike lanes along Agoura Road from Kanan Road to the westerly city limit. On May 11, 2005, the City Council appropriated an additional \$175,000 from the General Fund Reserve to fully fund the construction costs and contingencies to complete the construction contract. The revised project budget of \$1,133,707 was comprised of \$175,000 general fund, \$896,310 federal funds and \$62,397 of gas tax.

The project consisted of widening portions of the roadway, reducing the existing landscape median from 14-feet to 10-feet, cold milling six-foot widths adjacent to the gutters, removing severely deteriorated asphalt, paving with rubberized asphalt, and re-striping to add the bike lanes.

The project costs were as follows:

Construction	\$1,021,055.73
Engineering and Design	\$ 100,230.00
Material Testing	\$ 6,500.00
TOTAL PROJECT COST:	\$1,127,785.73

A total of four change orders were required to adjust water main lines in the median, install additional curb, and to install extra traffic detector loops. The additional change order costs of \$33,392.73 are covered by the available contingencies. As shown above, the total project cost is within the revised project budget.

The work was performed to the satisfaction of the City Engineer.

RECOMMENDATION

Staff respectfully recommends the City Council:

1. Approve and accept as complete the work of Excel Paving Company, Inc., for the Agoura Bike Lane Project - Phase II; NIB 04-04.

2. Authorize the City Engineer to sign the Notice of Completion for the project and direct the City Clerk to forward the Notice of Completion to the County Recorder for recordation.
3. Authorize the City Engineer to release the retention amount 35 days after the Notice of Completion is recorded.

Attachment: Notice of Completion