

REPORT TO CITY COUNCIL

DATE: OCTOBER 11, 2017

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: GREG RAMIREZ, CITY MANAGER *GR*

BY: CHRISTY PINUELAS, DIRECTOR OF FINANCE *CP*

SUBJECT: ADOPT RESOLUTION NO. 17-1858; A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AGOURA HILLS, CALIFORNIA, AMENDING THE 2017-18 BUDGET TO INCORPORATE A LIST OF PROJECTS FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT

On April 28, 2017, the Governor signed Senate Bill 1 ('SB 1'), also known as the Road Repair and Accountability Act of 2017 (RMRA). The RMRA provides funding to each City for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads systems.

On August 9, 2017, the City Council approved the Fiscal Year 2017-18 Senate Bill 1 Project List and amended the Fiscal Year 2017-18 Budget to include the Senate Bill 1 Project List by minute order.

Recent amendments to SB 1 require that the City Council approve the list by resolution. Therefore, staff is presenting the list to the City Council for approval by resolution.

RECOMMENDATION

Staff respectfully recommends the City Council adopt Resolution No. 17-1858, amending the 2017-18 Budget to incorporate a list of projects funded by SB 1: The Road Repair and Accountability Act.

Attachments: Resolution No. 17-1858 with Exhibit A

RESOLUTION NO. 17-1858

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AGOURA HILLS, CALIFORNIA, AMENDING THE 2017-18 BUDGET TO INCORPORATE A LIST OF PROJECTS FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT

THE CITY COUNCIL OF THE CITY OF AGOURA HILLS HEREBY FINDS, RESOLVES, AND ORDERS, AS FOLLOWS:

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and Signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must include a list of all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, in the City budget, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated \$119,844 in RMRA funding in Fiscal Year 2017-18 from SB 1; and

WHEREAS, the City has undergone a public process to ensure public input into our community's transportation priorities/the project list; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate streets throughout the City this year and similar projects into the future; and

WHEREAS, without revenue from SB 1, the City would have otherwise been reducing projects throughout the community; and

WHEREAS, if the Legislature and Governor failed to act, city streets and county roads would have continued to deteriorate, having many and varied negative impacts on our community; and

WHEREAS, maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduce vehicle emissions helping the State achieve its air quality and greenhouse gas emissions reductions goals; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have significant positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED AND FOUND by the City Council of the City of Agoura Hills, California, as follows:

1. The foregoing recitals are true and correct.
2. The Fiscal Year 2017-18 Budget is amended to incorporate the attached list of projects (Exhibit A) planned to be funded with Road Maintenance and Rehabilitation Account revenues.
3. The Fiscal Year 2017-18 Budget is amended to include \$119,844 in RMRA funding.

PASSED, APPROVED, AND ADOPTED this 11TH day of October, 2017, by the following vote to wit:

AYES: (
NOES: (
ABSENT: (
ABSTAIN: (
)

Denis Weber, Mayor

ATTEST:

Kimberly, M. Rodrigues, City Clerk

Exhibit "A"

FY 2017-18 Senate Bill 1 Project List

Project Title: Fiscal Year 2017-18 Street Resurfacing Project; NIB 17-01

Description: The scope of work consists of resurfacing approximately 2.5 miles of pavement using rubberized asphalt concrete (RAC). The proposed project also includes removing and replacing nine (9) curb ramps in order to comply with current American with Disabilities Act (ADA) standards.

Proposed Locations:

- Acadia Avenue
- Agoura Road (Hydepark Drive to Liberty Canyon Road)
- Aquarius Avenue
- Canwood Street (28401 Canwood Street to the Flood Channel)
- Capricorn Avenue
- Colodny Drive (Canwood Street to Driver Avenue)
- Cornell Road (Agoura Road to Cornell Way)
- Cornell Way (Kanan Road to City Limit)
- Lewis Road (Canwood Street to Driver Avenue)
- Marlies Street
- Tulare Lane
- Waring Place

Proposed Schedule for Completion:

- Authorization to Seek Bids: June 14, 2017
- Bid Opening: July 20, 2017
- Contract Award: August 23, 2017
- Begin Construction: September 2017
- Complete Construction: November 2017

Estimated Useful Life: 15- 20 years