REPORT TO CITY COUNCIL

DATE: NOVEMBER 8, 2017

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: GREG RAMIREZ, CITY MANAGER

BY: RAMIRO ADEVA, PUBLIC WORKS DIRECTOR/CITY ENGINEER /S

SUBJECT: CONTRACT AWARD FOR THE KANAN ROAD MEDIAN LANDSCAPE

IMPROVEMENT PROJECT; NIB 17-02

On September 12, 2017, City Council authorized staff to seek bids for the Kanan Road Median Landscape Improvement Project, NIB 17-02 (Project). The project includes improvements to the medians on Kanan Road, between Idle Drive to the northerly city limits.

The scope of work includes, but is not limited to:

- Removal and replacement of the existing junipers
- Install shrubs, ground cover, and trees consistent with the Arterial Streetscape Master Plan
- Install drip irrigation
- Install new reclaimed water meter and controller
- Replace existing median noses with rock cobble hardscape similar to the new medians recently constructed as part of the Agoura Road Widening Project

While the existing trees will remain in place, we will add 10-15 new oak trees where feasible as continued mitigation for the Agoura Road Widening Project.

On October 26, 2017, the City received one (1) sealed bid for the project. The bid result was as follows:

| CONTRACTOR | BASE BID AMOUNT |
|----------------------|-----------------|
| F S Contractors, Inc | \$308,500.00 |

Staff has reviewed the bid of the apparent low bidder, FS Construction, Inc., and deemed their bid responsive and acceptable.

Although the budget for the project was based on the engineer's estimate of \$250,000.00, it should be noted the estimate did not initially include replacing the existing concrete

median noses. However, while preparing the plans and specifications for the bid package, staff determined it made the most sense to include the median noses with the project too, so the end product would not require having to impact Kanan Road again, which would occur if the median nose work were deferred to a later time.

The unit bid price for the rock cobble work item was \$75,000. Adding that to the original \$250,000 engineer's estimate would have resulted in an engineer's estimate closer to \$325,000. Therefore, the \$308,500 bid is within reason. Because oak trees will be added to the medians as mitigation for the Agoura Road Widening project, Measure R will be used to pay for the cost of the trees and a majority of the irrigation costs.

Utilizing Measure R funds in addition to the \$250,000 general funds earmarked in the approved FY 2017-18 budget will cover the cost of the project.

FS Construction, Inc., provided references to similar projects for other Public Agencies and were all in good standing. Construction is anticipated to take approximately 45 days, with no work to be done on weekends or holidays.

The Kanan Road Median Landscape Improvement Project will be funded partially from the General Fund as well as Measure R.

RECOMMENDATION

Staff respectfully recommends the City Council:

- 1. Award the contract for the Kanan Road Median Landscape Improvement Project to F S Contractors, Inc.; and
- 2. Authorize the Mayor to sign the contract agreement