

## REPORT TO CITY COUNCIL

**DATE: MAY 9, 2018**

**TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL**

**FROM: GREG RAMIREZ, CITY MANAGER** 

**BY: RAMIRO ADEVA, DIRECTOR OF PUBLIC WORKS /CITY ENGINEER** 

**SUBJECT: NOTICE OF COMPLETION FOR THE JOINT FISCAL YEAR 2017-18 STREET RESURFACING PROJECT; NIB 17-01**

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On June 14, 2017, the City Council approved an agreement with the City of Westlake Village in order to proceed with the 2017-18 Street Resurfacing Project as a joint project. The agreement stated the two cities would pay for the work done in their respective cities. The City of Westlake Village would oversee the advertising, bid award, and contract administration portions of the project, with each city overseeing the construction portions of the project within their respective boundaries.

On August 23, 2017, the City Council authorized the contract award for the annual street resurfacing project to C.A. Rasmussen, in the amount of \$1,996,351.35. Of the total contract amount, the City's share was \$776,000.00, which consisted of resurfacing and slurry sealing the following:

- Acadia Avenue (Fountainwood Street to Timberlane Street)
- Agoura Road (Hydepark Drive to Liberty Canyon Road)
- Aquarius Avenue
- Canwood Street (28401 Canwood Street to the County's Flood Channel)
- Capricorn Avenue
- Cornell Road (Roadside Drive to Cornell Way)
- Cornell Way (Kanan Road to City Limit)
- Lewis Road (Canwood Street to Driver Avenue)
- Marlies Street
- Sumac Park Parking Lot
- Tulare Lane
- Waring Place
- Recreation Center Parking Lot Slurry Seal
- Old Agoura Park Parking Lot Slurry Seal

Additionally, the Project also included construction of thirteen (13) ADA curb ramps within the project area.

There were three (3) change orders for the Project as follows:

Change Order	Description	Amount
1	Additional mobilization needed to slurry seal Recreation Center parking lot during the holidays to allow for complete closure to the public	\$6,183.24
2	Raising of a non-standard utility vault to grade	\$5,696.00
3	Agoura Road SAMI-R (additional square footage)	\$65,424.00
	<b>Total</b>	<b>\$77,303.24</b>

Change Order #3 was a result of challenges encountered in the pavement areas near the intersection of Agoura Road, and the concrete roadway known as Vendell Road.

During construction, it was determined that the area to be rehabilitated was larger than originally anticipated. This was a result of there being no available as-built records for the old abandoned road during design. This required an increase in the quantity of the rubberized Stress- Absorbing Membrane Interlayer (SAMI-R).

In addition to Change Order #3, which was specific to the quantity increase for the SAMI-R line item, portions of other line items increased too as a result of the same issues. These added increases totaled \$45,538.27. Therefore, the combined cost impact for the Agoura Road/ Vendell Road change order work was \$110,962.27 (\$65,424 + \$45,538.27). This amount was above the original \$300,000 Prop C funds allocated for work on Agoura Road, resulting in a need to increase the Prop C budget by an additional \$110,962.27. To address this need, staff completed the appropriate Metro forms to allow an early drawdown from next fiscal year's Prop C balance to cover the additional expense.

The following table outlines the various funding sources for the project and compares the original budget to the final budget numbers:

Funding Source	Original Budget	Final Budget	Net Change
Prop C	\$300,000	\$410,962.27	\$110,962.27
Measure R (Local Return)	\$210,000	\$214,958.82	\$4,958.82
Road Rehab Fund (SB1)	\$119,844	\$119,844	\$0
STP-L	\$190,000	\$190,000	\$0
RAC Grant	\$14,200	\$25,277	\$11,077
General Fund	\$5,000	\$5,000	\$0
<b>Total</b>	<b>\$839,044</b>	<b>\$966,042.09</b>	<b>\$126,998.09</b>

In summary, the net change of \$126,998.09 was covered through a combination of increasing the original Prop C and Measure R (Local Return) budgets, along with an unexpected increase of RAC grant funding. No additional General Funds were needed.

The work was completed to the satisfaction of staff, and is expected to serve the community well for many years to come.

**RECOMMENDATION**

Staff respectfully recommends the City Council approve, and accept as complete, the work by C.A. Rasmussen for the Joint Fiscal Year 2017-18 Street Resurfacing Project; NIB 17-01.