



REPORT TO CITY COUNCIL

DATE: SEPTEMBER 11, 2018

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: GREG RAMIREZ, CITY MANAGER 

BY: RAMIRO ADEVA, DIRECTOR OF PUBLIC WORKS/CITY ENGINEER 

SUBJECT: CONTRACT AWARD FOR THE FY 2018-19 PAVEMENT REHABILITATION PROJECT; NIB 18-03

The Capital Improvement Program for Fiscal Year 2018-19 includes a joint project with the City of Westlake Village for the annual pavement rehabilitation project. On June 13, 2018, the City Council approved a joint street maintenance project agreement that detailed how the two cities would pay for the work done in their respective cities. As per the agreement, the City of Westlake Village would oversee the bid advertising, bid award, and contract administration of the project, and each City would be responsible for the construction management of the project within their respective city limits.

Staff worked with the City Engineer of Westlake Village to prepare the plans and specifications, which consist of resurfacing approximately one (1) mile of pavement using rubberized asphalt concrete (RAC). The use of RAC provides our City streets several advantages over conventional asphalt concrete, such as increased resistance to reflective cracking, providing a quieter ride, and better striping contrast; all while recycling used tires.

The proposed City streets for this year's project include:

- Capehorn Drive
- Captains Place
- Eaglebrook Drive
- Fairview Place (From Chesebro Rd to the east side of the Chesebro Creek)
- Forestridge Drive
- Goodspring Drive
- Janlor Drive
- Rigger Road

The proposed project also includes removing and replacing fifteen (15) curb ramps within the project area in order to comply with current American with Disabilities Act (ADA) standards.

On August 9, 2018, the City of Westlake Village received four (4) sealed bids for the project. The bid results were as follows:

All American Asphalt	\$2,350,700.00
Hardy & Harper	\$2,424,000.00
Sully-Miller	\$2,463,000.00
Excel Paving	\$2,557,947.00

Staff reviewed the bid submittal of the apparent low bidder, All American Asphalt, and deemed their bid responsive and acceptable. In 2016, All American Asphalt completed the City's pavement resurfacing project with favorable results.

The City of Agoura Hills' portion of the work is estimated to be approximately \$392,903.20. Additionally, \$20,000 is budgeted for inspections, and another \$15,000 will cover Agoura Hills' fair-share costs for Westlake Village to administer the contract on behalf of both cities. Therefore, the project is estimated to cost a total of \$427,903.20.

The FY 2018-19 budget includes \$160,000 of Measure R (Local) funds, \$51,000 of Surface Transportation Program (STP-L) funds, \$199,000 of Senate Bill 1 (SB1/Road Rehab) funds, \$50,000 from the General Fund, and a RAC grant in the amount of \$14,216, for a total project budget of \$474,216. This contingency of approximately 10% is reasonable considering the current conditions of Fairview Place, and the challenges that may be encountered during construction. Staff expects construction to commence in September, taking approximately thirty (30) days to complete, with no work to be done on holidays.

RECOMMENDATION

Staff respectfully recommends the City Council support the awarding of the contract for the FY 2018-19 Pavement Rehabilitation Project; NIB 18-03, to All American Asphalt, in the amount of \$2,350,700.00.