



REPORT TO CITY COUNCIL

DATE: OCTOBER 24, 2018
TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
FROM: GREG RAMIREZ, CITY MANAGER 
BY: RAMIRO ADEVA, PUBLIC WORKS DIRECTOR/CITY ENGINEER 
SUBJECT: CONTRACT AWARD FOR THE REYES ADOBE ROAD LANDSCAPE IMPROVEMENT PROJECT; NIB 18-06

On September 26, 2018, the City Council authorized staff to seek bids for the Reyes Adobe Road Landscape Improvement Project, NIB 18-06 (Project). The Project includes landscape improvements to various slopes fronting Reyes Adobe Road, between Canwood Street and Thousand Oaks Boulevard.

The scope of work includes, but is not limited to:

- Removal of the existing landscape and irrigation
- Install new 2" potable water meter and irrigation controller
- Install new landscaping consistent with the Arterial Streetscape Master Plan
- Install approx. 26 Oak Trees as part of the Agoura Road Widening Mitigation of Oak Trees.
- Install a new drip irrigation system

On October 12, 2018, the City received four (4) bids. Of the four bids submitted, three (3) were responsive and one (1) was deemed unresponsive for failing to submit a bid bond. The bid result were as follows:

<u>CONTRACTOR</u>	<u>BASE BID AMOUNT</u>
American Landscape	\$526,892.00
Marina Landscape, Inc. (Unresponsive)	\$529,500.00
Environmental Construction, Inc.	\$614,500.00
FS Contractors, Inc.	\$696,000.00

Staff has reviewed the bid of the apparent low bidder, American Landscape, and deemed their bid responsive and acceptable. American Landscape provided references to similar projects for other public agencies and were all in good standing. American Landscape has also worked with the City on prior projects and delivered satisfactory results.

The original project budget, as outlined in the City's Mid-Cycle Budget Review for 2017-2018/2018-19, included \$360,000 dollars from Measure R as part of the oak tree mitigation for the Agoura Road Widening Project, and \$170,000 from the General Fund, for a total project budget of \$530,000. Given American Landscape's bid, the contingency would be a mere 0.6%. Therefore, staff is requesting an additional \$54,400 dollars of Measure R and \$25,600 from the General Fund, for a total increase to the project budget of \$80,000. This would result in a revised project budget of \$610,000, and a new contingency of 15.8%.

Construction is anticipated to take approximately 60 days, with no work to be done on weekends or City holidays.

RECOMMENDATION

Staff respectfully recommends the City Council:

1. Award the contract for the Reyes Adobe Road Landscape Improvement Project to American Landscape;
2. Authorize the Mayor to sign the contract agreement; and
3. Approve an additional \$80,000 be allocated to the project budget through a combination of Measure R and General Funds.