



## REPORT TO CITY COUNCIL

**DATE:** FEBRUARY 13, 2019

**TO:** HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

**FROM:** GREG RAMIREZ, CITY MANAGER 

**BY:** RAMIRO ADEVA, DIRECTOR OF PUBLIC WORKS/CITY ENGINEER 

**SUBJECT:** REQUEST TO AMEND THE PROJECT BUDGET FOR THE FISCAL YEAR 2018-19 STREET RESURFACING PROJECT; NIB 18-03

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On September 11, 2018, the City Council approved the award of the Fiscal Year 2018-19 Street Resurfacing Project NIB 18-03 (Project) to All American Asphalt (Contractor). This is a joint project contract administered by the City of Westlake Village.

The scope of work within the City of Agoura Hills includes the resurfacing of several streets in the Lake Lindero area, as well as the re-construction of a portion of Fairview Place (private road) between Chesebro Road and the existing Arizona crossing to the west.

At the City's Goal Setting Workshop on April 25, 2018, the City Council unanimously agreed this portion of Fairview Place was a critical access route during emergencies, and approved the addition of the road re-construction to the scope of work for the fiscal year 2018-19 street resurfacing project. The re-construction of Fairview Place was completed by the contractor in the early fall of 2018.

During the same discussion on April 25, 2018, the City Council also expressed the desire to consider re-constructing Balkins Drive at some future time. With Fairview Place now complete, and a paving contractor scheduled for work in the coming weeks, it would be ideal to include this work now.

Over the years, the pavement on Balkins Drive has deteriorated to a point of non-existence. The majority of this private roadway's subgrade is visible, and the road has become impassable for the emergency ingress/egress needs of this equestrian community.

The need for Balkins Drive to function as an emergency route was no more apparent than when during the recent Woolsey Fire disaster, the one-lane bridge on Chesebro Road burned down, leaving only one access point to the northeast portion of Old Agoura via Fairview Place. Re-constructing Balkins Road, between Chesebro Road and approximately 250-feet west of Balkins Road, would add a critical access route for emergency responders, while allowing more egress options for residents during situations

that require quick evacuation. Given the historic risk and propensity for wildfires to affect this part of the City, it is strongly recommended that Balkins Road be re-constructed to minimize danger to life and property.

With this in mind, staff received a change order estimate from All American Asphalt in the amount of \$77,799 to include this portion of the road as part of the current pavement project. After reviewing unit prices for this added work, staff has determined this to be a reasonable cost, and estimates this portion of the work can be accomplished in March. Staff is requesting that a total of \$100,000 be added to the project budget for this portion of work, which includes the \$77,799 estimate plus approximately 30% contingency (\$22,211) given the current level of roadway deterioration and unforeseen site conditions that could be encountered during construction. The proposed source for this added expense would be the City's General Fund.

### **RECOMMENDATION**

Staff respectfully recommends the City Council:

1. Approve the inclusion of Balkins Drive into the project scope of work, and
2. Allocate an additional \$100,000 General Fund to the Fiscal Year 2018-19 Resurfacing Project; NIB 18-03.