## City of Agoura Hills Goal Setting Workshop

FY 2019/2020 FY 2020/2021

WEDNESDAY, MARCH 27, 2019



## Workshop Map

Purpose: Opportunity for the City Council to engage in discussion regarding fiscal priorities and areas of focus outside the normal daily operations. This workshop will be viewed as the informational gathering process.

- ✓ Infrastructure
- ✓ Land Use/Economic Development
- ✓ Parks/Recreation/Transportation
- ✓ Emergency Preparedness/Public Safety
- √ Communications
- ✓ Environmental Sustainability

### Workshop Map

The proposed work plan and goals of the City Council will be designated to the following City Council Sub-Committees:

- •Infrastructure Public Works
- Land Use/Economic Development LU/ED
- Parks and Recreation Community Services
- Emergency Preparedness/Public Safety Law Enforcement/Fire/Emergency Response
- Communications Mayor/Mayor Pro Tem
- Environmental Sustainability Environmental Responsibility

# <u>Infrastructure</u>

#### **INFRASTRUCTURE (Public Works Subcommittee)**

#### **Current Project/Programs Currently Underway:**

- A. U.S. 101/Palo Comado Interchange Construction
- B. Kanan/Agoura Intersection Design
- C. Kanan Corridor Project Study Report
- D. Water Quality Treatment Plant Design/Agoura Village Park Design and Funding
- E. Roadside Bridge Widening
- F. Wildlife Corridor Bridge Design Review

- Update Infrastructure of City including bike lanes, crosswalks, and sidewalks
- Implement improved signage and traffic flow on Kanan Road near U.S. 101 Interchange
- Attempt to place color coded bike lanes on all thoroughfare streets by 2022
- Complete U.S. 101/Palo Comado Interchange
- Install new bus benches
- Linear park along Agoura Road at Cornell
- Kanan Corridor Expand Traffic Analysis; Lane Expansion
- Beautification of Liberty Canyon area (partner with State and L.A. County), intersection improvements, landscaping, walkable path/sidewalk.
- Complete design and secure funding for water treatment plant and attached public area
- Make drainage improvements on Driver Avenue to prevent flooding near Agoura High School
- Lake Lindero maintenance and water quality issues, look to define if the City has a role in the maintenance of the lake
- Consider modifying lights on Agoura Road in Village



## Land Use/Economic Development

#### LAND USE/ECONOMIC DEVELOPMENT (Land Use/Economic Development Subcommittee)

#### **Current Projects/Programs Currently Underway:**

- A. Ordinances;
  - Density Bonus Ordinance Amendment (State mandated)
  - Housing Accountability Act (State mandated prepare streamlined, ministerial approval process for multi-family housing)
  - Sign Ordinance Update Phase 1 (Federal mandated)
- B. General Plan Amendments;
  - Climate Action Plan (for Greenhouse Gas Emissions Thresholds)
  - Vehicle Miles Traveled (VMT) Thresholds (in conjunction with Engineering Department)
- C. Miscellaneous Advance Planning Items
  - Inclusionary Housing Administrative Guidelines
  - Review potential programs to meet the Successor Housing Agency expenditure requirements
  - House Element Update

- > Study session to review Agoura Village Specific Plan with assistance from City's consultant(s) including an additional updated overall study from Kosmont and consideration any further studies/potential revisions for consideration by City Council
- Review Agoura Village Specific Plan, specifically: 3rd floor and mountain views; commercial/housing ratios; reduced square footage maximums; lighting; hotel viability, affordable housing requirements; additional multi-modal trails
- > Study regarding possible land acquisitions and/or rezoning by City for efforts to collaborate with non-profits to construct inclusionary/affordable housing. Study to include potential partners, cost estimates and process analysis and sources of funding.
- Complete Sign Ordinance updates (legal requirements) but also complete a review of other components such as illuminated signs and signage for Agoura Village Specific Plan
- > Implement proposed trail development consistent with General Plan
- City Sponsored State of the City



## Parks/Recreation/Transportation

#### PARKS/RECREATION/TRANSPORTATION (Community Services Subcommittee)

#### **Current Projects/Programs Currently Underway:**

- A. Master Architectural Redesign of All Park Restroom Facilities
- B. Art in Public Place Master Plan
- C. Art Gallery Policy and Procedures
- D. Programs Registration Policies and Procedures

- Commit to finish restroom at Chumash, Sumac, Morrison parks
- ➤ Install/replace park benches and tables
- > Create a dog park
- > Look at potential for expanding Kanan shuttle-type service on Thousand Oaks Boulevard
- Consider Thousand Oaks Shuttle



# Emergency Preparedness/Public Safety

#### **EMERGENCY PREPAREDNESS/PUBLIC SAFETY (Law Enforcement/Fire/Emergency Response Subcommittee)**

#### **Current Projects/Programs Currently Underway:**

- > Task Force (Recommendation Implementation Work)
- **➤** Woolsey Fire Recovery Efforts

- > Increase Sheriff's Department contract to provide for more analysts at Lost Hills Station
- Additional support for City emergency response efforts (based on Woolsey Task Force recommendations), CERT(training and equipment), fire reserve (training and equipment), citywide sirens
- > Increase outreach to residents regarding CERT program and emergency notifications
- > STAR Program



## Communications

#### **COMMUNICATIONS (Mayor and Mayor Pro Tem Subcommittee)**

- > Social media, additional training or consultant
- ➤ Hire Communication Specialist (Full or Part Time)
- > Further enhance City's website
- > Consider a small discretionary fund (\$5,000) for future Mayors to use for community outreach programs
- > Expand social media presence
- > Formalize or advertise appointments for JPA's and Committees



## **Environmental Sustainability**

#### **ENVIRONMENTAL SUSTAINABILITY (Environmental Responsibility Subcommittee)**

#### **Current Projects/Programs Currently Underway:**

- A. Installation of Electric Vehicle Charging Stations at the Recreation and Event Center
- B. Expansion of the Commercial and Multi-Family Organics Recycling Program

- > Installation of solar panels on City owned facilities
- > Charging station installation
- > Create a Climate Action Plan that will provide a comprehensive roadmap that outlines how the City will reduce greenhouse gas emissions.
- Nuisance Ordinance review, to look at issues such as second hand smoke and lighting
- > Open Space fund to purchase land that may provide connectivity to the City
- > Ban Use of Roundup Pesticide at all City Facilities and Parks

