

City of Agoura Hills Goal Setting Workshop 2


FY 2019/2020
FY 2020/2021

WEDNESDAY, MAY 8, 2019



Workshop Map


Purpose: Review the City Council Sub-Committee Recommendations/Prioritization of the Work Plan and Goals for City Council Ratification for FY2019-2020 and FY2020-2021

- ✓ Infrastructure
 - ✓ Land Use/Economic Development
 - ✓ Parks/Recreation/Transportation
 - ✓ Emergency Preparedness/Public Safety
 - ✓ Communications
 - ✓ Environmental Sustainability
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Infrastructure

(Mayor Pro Tem Buckley Weber/Councilmember Weber)


Current Project/Programs Currently Underway:

- A. U.S. 101/Palo Comado Interchange Construction**
 - B. Kanan/Agoura Intersection Design**
 - C. Kanan Corridor Project Study Report (Include Analysis of Lane Expansion; Improved Signage)**
 - D. Water Quality Treatment Plant Design/Agoura Village Park/Wetlands – Funding, Design, and Environmental Clearance**
 - E. Roadside Bridge Widening**
 - F. Wildlife Corridor Bridge Design Review**
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Infrastructure

(Mayor Pro Tem Buckley Weber/Councilmember Weber)


Budgeted City Council Goals per Subcommittee Recommendations for Council Ratification:

- Update Infrastructure of City - Bike Lanes, Crosswalks, and Sidewalks – Budgeted @ \$140,000 (Year 1)
 - Beautification of Liberty Canyon Area – Includes Maintenance of Landscape on City and County Property, Replace Faded Signs, Updated Street Markings, Refresh Paint on Hydrants and Curbs – Budgeted @ \$50,000 (Year 1)
 - Enhance Bus Stop Amenities – Trash Cans, Benches – Budgeted @ \$75,000 (Year 1)
 - Planning & Design of Color Coded Bike Lanes at Conflict Points on All Thoroughfare Streets – Budgeted @ \$100,000 (Year 2)
 - Consider Modifying Lights on Agoura Road in Village Design/Photometric Analysis \$50,000 (Year 1); Capital Cost \$100,000 (Year 2)
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Infrastructure

(Mayor Pro Tem Buckley Weber/Councilmember Weber)

Not Included in Budget per Subcommittee Recommendation for Council Ratification:

- ~~➤ *Make Drainage Improvements on Driver Avenue to Prevent Flooding near Agoura High School*~~
 - ~~➤ *Implement Proposed Trail Development Consistent with General Plan*~~
 - ~~➤ *Install New Bus Shelters*~~
 - ~~➤ *Lake Lindero Maintenance and Water Quality Issues, Look to Define if the City has a Role in the Maintenance of the Lake*~~
 - ~~➤ *Citywide Lighting Plan*~~
 - ~~➤ *Liberty Canyon Park*~~
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Land Use and Economic Development

(Mayor Northrup/Councilmember Anstead)

Current Projects/Programs Currently Underway:


A. Ordinances;

- **Density Bonus Ordinance Amendment (State mandated)**
- **Housing Accountability Act (State mandated)**
- **Sign Ordinance Update – Phase 1 (Federally Mandated)**

B. General Plan Amendments;

- **Climate Action Plan (for Greenhouse Gas Emissions Thresholds)**
- **Vehicle Miles Traveled (VMT) Thresholds (in conjunction with Engineering Department)**


C. Miscellaneous Advance Planning Items

- **Inclusionary Housing Administrative Guidelines**
 - **Review Potential Programs to Meet the Successor Housing Agency Expenditure Requirements**
 - **House Element Update (Includes Safety Element – State mandate)**
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Land Use and Economic Development

(Mayor Northrup/Councilmember Anstead)

Budgeted City Council Goals per Subcommittee Recommendations for Council Ratification:

1. Review Agoura Village Specific Plan with Assistance from a City Consulting Team (Budgeted @ \$100,000).
 2. Analysis Regarding Possible Land Acquisitions and/or Rezoning by City for Efforts to Collaborate with Non-Profits to Construct Inclusionary/Affordable Housing. Study to Include Potential Partners, Cost Estimates and Process Analysis and Sources of Funding. (Budgeted @ \$25,000 - Housing In – Lieu Funds)
 3. *Work with Businesses to Help Promote Presence in Conjunction with Conejo Chamber and Tourism District*
 4. Complete a Review of Other Components of Sign Ordinance such as Illuminated Signs and Signage for Agoura Village Specific Plan (Year 2)
 5. *Nuisance Ordinance Review, to Look at Issues such as Second Hand Smoke and Lighting (Year 2)*
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Land Use and Economic Development

(Mayor Northrup/Councilmember Anstead)

Not included in Budget per Subcommittee Recommendation for Council Ratification:

- ~~*1. Complete Moratorium on Development until AVSP Review and Amendments are Complete*~~

Direction Needed:


- 1. City Funded Improvements/Upgrades to Whizin Center and Other Agoura Hills Commercial Properties*



Parks/Recreation/Transportation

(Mayor Northrup/Mayor Pro Tem Buckley Weber)

Current Projects/Programs Currently Underway:

- A. Master Architectural Redesign of All Park Restroom Facilities (Budgeted @ \$100,000)**
 - B. Art in Public Place - Master Plan**
 - C. Art Gallery – Policy and Procedures**
 - D. Programs Registration – Policies and Procedures**
 - E. Transition Fireworks Show to Laser Light Show (Budgeted @ \$20,000)***
 - F. Park Amenities Upgrades – Tables, Benches, and Trash Cans (Budgeted @ \$54,000)***
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Parks/Recreation/Transportation

(Mayor Northrup/Mayor Pro Tem Buckley Weber)

Budgeted City Council Goals per Subcommittee Recommendations for Council Ratification:

Add Mayor State of City/Video Prior to City Council Meeting, Same Day

Not Included in Budget per Subcommittee Recommendation for Council Ratification:

- ~~➤ Create a Dog Park~~
 - ~~➤ Look at Potential for Expanding Kanan Shuttle-Type Service on Thousand Oaks Boulevard~~
 - ~~➤ Consider Thousand Oaks Shuttle~~
 - ~~➤ City Sponsored State of the City (Moved from Land Use Economic Development)~~
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CITY OF




AGGOURA HILLS



Emergency Preparedness/Public Safety

(Mayor Northrup/Councilmember Weber)

Current Projects/Programs Currently Underway:

- **Task Force (Recommendation Implementation Work)**
 - **LA County Woolsey Fire AD Hoc Working Group**
 - **Woolsey Fire Recovery Efforts (Displace Homeowner Assistance)**
 - **Additional Support for City Emergency Response Efforts (Based on Woolsey Task Force Recommendations), CERT (training and equipment), Increase Outreach to Residents Regarding CERT Program and Emergency Notifications**
 - *Advocate for Additional Burglary Apprehension Teams (BAT)*
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Emergency Preparedness/Public Safety

(Mayor Northrup/Councilmember Weber)

Budgeted City Council Goals per Subcommittee Recommendations for Council Ratification:

- Increase Sheriff's Department contract to provide for more analysts at Lost Hills Station (Budgeted @ \$50,000)



Communications

(Mayor Northrup/Councilmember Klein Lopez)

Budgeted City Council Goals per Subcommittee Recommendations for Council Ratification:

1. Expand Social Media Presence, Hire Communication Consultant, Develop Platform (Budgeted @ \$20,000)
2. Mayor's Community Outreach Discretionary Fund (Budgeted @ \$5,000)
3. Formalize Appointment Process for Commission, JPA's and Committees

Direction Needed

1. *Review of Campaign Election Ordinance (Year 2)*
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Environmental Sustainability

(Mayor Pro Tem Buckley Weber/Councilmember Anstead)

Current Projects/Programs Currently Underway:

- A. Installation of Electric Vehicle Charging Stations at the Recreation and Event Center**
 - B. Expansion of the Commercial and Multi-Family Organics Recycling Program**
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Environmental Sustainability

(Mayor Pro Tem Buckley Weber/Councilmember Anstead)

Budgeted City Council Goals per Subcommittee Recommendations for Council Ratification:

- Design Park Restrooms to Include Solar Panels as an “Alternate” Option in Plans/Specifications
- Consider CPA Higher Tiers for City Facilities
- Process Climate Action Plan through Environmental Responsibility Subcommittee

Not Included in Budget per the Subcommittee Recommendation for Council Ratification:

- ~~➤ Open Space Fund to Purchase Land that may Provide Connectivity to the City~~
 - ~~➤ Ban Use of Roundup Pesticide at All City Facilities and Parks~~
 - ~~➤ Installation of Solar Panels on City Owned Facilities~~
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