

**2004 DEVELOPER FEE UPDATE
FEE CALCULATION SUMMARY**

	<u>Calculated Cost</u>	<u>Proportionate Station Share</u>	<u>Cost Applied</u>
Average Land Cost	\$393,333	100.00%	\$393,333
Fire Station Development Cost	\$3,279,527	100.00%	\$3,279,527
Engine	\$409,015	100.00%	\$409,015
Quint	\$714,662	20.95%	\$149,722
Squad	\$116,960	32.80%	\$38,363
Administrative Costs	\$240,120	100.00%	<u>\$240,120</u>
Total Cost per Fire Station			\$4,510,080
Total Square Feet of Development per Fire Station			<u>11,633,307</u>
DEVELOPER FEE AMOUNT PER SQUARE FOOT			<u><u>\$0.3877</u></u>

**IN THE MATTER OF FINANCING FOR
FIRE PROTECTION FACILITIES**

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF LOS ANGELES TO UPDATE THE COUNTY OF LOS ANGELES
DEVELOPER FEE PROGRAM FOR THE BENEFIT OF THE CONSOLIDATED
FIRE PROTECTION DISTRICT OF LOS ANGELES COUNTY**

WHEREAS, on July 12, 1990, the Board of Supervisors of the County of Los Angeles approved and adopted a County of Los Angeles Developer Fee Program for the benefit of the Consolidated Fire Protection District of Los Angeles County (Developer Fee Program) in Area of Benefit 1, Malibu/Santa Monica Mountains, Area of Benefit 2, Santa Clarita Valley, and Area of Benefit 3, Antelope Valley, (collectively, "areas of benefit") effective August 1, 1990, which is to be updated annually thereafter; and

WHEREAS, the County of Los Angeles desires to update the Developer Fee Program in the areas of benefit, which includes the amount of the fee and the Developer Fee Detailed Fire Station Plan, in accordance with Government Code section 66000 et seq.; and

WHEREAS, the need for increased fire service resources to maintain fire protection services is generated by the progress of development; and

WHEREAS, proposed developments in areas which are designated in the Los Angeles County General Plan as urban expansion areas and areas identified as emerging expansion areas require additional fire protection resources to maintain fire protection services; and

WHEREAS, without additional fire stations and equipment, there will be insufficient resources to maintain an adequate level of fire protection services in areas of emerging urban expansion in Los Angeles County; and

WHEREAS, the areas of benefit of the Antelope Valley, the Santa Clarita Valley, and the Malibu/Santa Monica Mountains are emerging urban expansion areas; and

WHEREAS, funding of fire protection services to accommodate emerging urban expansion in the areas of benefit of the Antelope Valley, the Santa Clarita Valley, and the Malibu/Santa Monica Mountains is inadequate and will continue to be inadequate without additional funding sources; and

WHEREAS, property tax revenues are not available when needed, as they are generated after development occurs, and are insufficient to fund the development and operation of fire protection facilities to address fire protection service demands in emerging urban expansion areas.

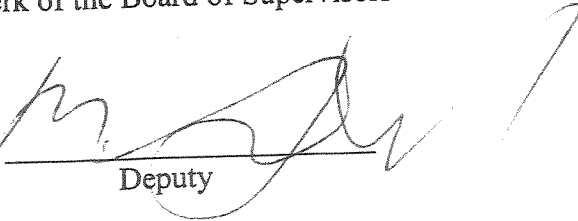
NOW, THEREFORE, the Board of Supervisors resolves, finds, and determines that:

1. The foregoing recitals are true and correct.
2. The Developer Fee Program is for the purpose of generating funds for capital projects necessary to maintain fire protection service within the existing service areas of the Consolidated Fire Protection District of Los Angeles County, and as such is statutorily exempt per Section 15273 (a)(4) of the California Environmental Quality Act guidelines developed by the State Office of Planning and Research.
3. On November 23, 2004, a public hearing was held to update the Developer Fee Program and to consider: 1) the updated Developer Fee Detailed Fire Station Plan dated September 2004 (Attachment A) attached hereto and incorporated herein, which serves as the capital improvement plan and describes the acquisition, construction, installation, and equipping of fire stations; and 2) the 2004 Developer Fee Update Fee Calculation Summary (Attachment B) attached hereto and incorporated herein, which calculates the amount to be levied upon the parcels within the areas of benefit.
4. Based upon the September 2004 Developer Fee Detailed Fire Station Plan and the 2004 Developer Fee Update Fee Calculation Summary, there are reasonable relationships between: 1) the developer fee's use and the type of development projects on which the developer fee is imposed; 2) the need for fire station facilities and the type of development project on which the developer fee is imposed; and 3) the amount of the developer fee and the cost of all or a portion of the fire station facilities attributable to the development on which the developer fee is imposed.
5. The Board of Supervisors approves and adopts the updated Developer Fee Program in the areas of benefit for the benefit of the Consolidated Fire Protection District of Los Angeles County as follows: a) the September 2004 Developer Fee Detailed Fire Station Plan is approved and adopted; b) the 2004 Developer Fee Update Fee Calculation Summary is approved and adopted; c) the updated developer fee amount of \$.3877 per square foot of the new floor areas of buildings is approved to be effective the first day of the month following the date of the approval of this updated developer fee amount by the Board of Supervisors; and d) all other terms and provisions of the

Developer Fee Program as previously adopted by the Board of Supervisors of the County of Los Angeles shall remain unchanged and in full force and effect.

The foregoing resolution was adopted on the 23rd day of November, 2004, by the BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES.

VIOLET VARONA-LUKENS, Executive Officer-
Clerk of the Board of Supervisors

By 
Deputy

APPROVED AS TO FORM:

OFFICE OF THE COUNTY COUNSEL

By 
Deputy