REPORT TO CITY COUNCIL

DATE:

AUGUST 14, 2019

TO:

HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM:

GREG RAMIREZ, CITY MANAGER

BY:

RAMIRO ADEVA, DIRECTOR OF PUBLIC WORKS /CITY ENGINEER

SUBJECT: NOTICE OF COMPLETION FOR THE JOINT FISCAL YEAR 2018-19

STREET RESURFACING PROJECT: NIB 18-03

On June 13, 2018, the City Council approved an agreement with the City of Westlake Village in order to proceed with the 2018-19 Street Resurfacing Project as a joint project. The agreement stated the two cities would pay for the work done in their respective cities, with the exception of the mobilization costs, which would be divided evenly. The City of Westlake Village would oversee the advertising, bid award, and contract administration portions of the project, with each city overseeing the construction portions of the project within their respective boundaries.

On September 11, 2018, the City Council authorized the contract award for the annual street resurfacing project to All American Asphalt in the amount of \$2,350,700. The Agoura Hills' portion of the work consisted of resurfacing the following:

- Capehorn Drive
- Captains Place
- Eaglebrook Drive
- Fairview Place (From Chesebro Rd to the east side of the Chesebro Creek)
- Forestridge Drive
- Goodspring Drive
- **Janlor Drive**
- Rigger Road

In addition to the streets mentioned above, fifteen (15) ADA curb ramps were constructed within the project area.

On February 13, 2019, the City Council approved amending the project budget in order to re-construct a portion of Balkins Drive in order to address the emergency ingress/egress needs of the Old Agoura Community. This resulted in a change order totaling \$103,299.

The total project cost for the work completed in Agoura Hills was \$516,228.23. The amended project budget included \$150,000 of General Funds, \$160,000 of Measure R (Local) funds, \$51,000 of Surface Transportation Program (STP-L) funds, \$199,000 from the Road Rehab Fund, and \$14,216 from RAC Grant funds for a total project budget of \$574,216.

The work was completed to the satisfaction of staff, and is expected to serve the community well for many years to come.

RECOMMENDATION

Staff respectfully recommends the City Council approve, and accept as complete, the work by All American Asphalt for the Joint Fiscal Year 2018-19 Street Resurfacing Project; NIB 18-03.