

REPORT TO CITY COUNCIL

DATE: FEBRUARY 9, 2005
TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL
FROM: GREG RAMIREZ, CITY MANAGER
BY: KEN BERKMAN, CITY ENGINEER
**SUBJECT: NOTICE OF COMPLETION FOR THE 2004-2005 STREET
RESURFACING PROJECT, NIB 04-05**

On July 14, 2004, City Council authorized a contract award in the amount of \$418,646 to Silvia Construction, Inc., for the resurfacing of local residential roads. The project budget was \$453,000, comprised of \$250,000 General Fund money, \$169,000 Gas Tax money and \$34,000 of AB 2928 funds.

The project consisted of cold milling six-foot widths adjacent to the gutters, removing severely deteriorated asphalt and paving with rubberized asphalt. Sixteen speed humps were also removed and re-installed as part of this contract.

The project's cost was:

Construction	\$ 454,055.73
Material Testing	\$ 9,524.50
TOTAL PROJECT COST	\$ 463,580.23

The project's final cost is approximately two percent higher than the project budget. An approximate \$7,000 change order was necessary to replace pavement and road base eroded during heavy rains in October, with the remaining increase of about \$28,000 for additional removals of severely deteriorated asphalt and asphalt paving quantities. The final construction cost is approximately 8.5% greater than the contract award and requires an additional \$10,580.23 to provide final payment. It is recommended that this amount be paid from the General Fund's "Special Street Projects" account, which is set aside specifically for unexpected costs for necessary improvements to the City's streets.

The work was performed to the satisfaction of the City Engineer and is expected to serve the City well for many years to come.

February 9, 2004
Honorable Mayor and Members of the City Council
Notice of Completion – 2004/2005 Street Resurfacing

RECOMMENDATION:

The City Engineer recommends that the City Council:

1. Approve and accept as complete the work of Silvia Construction, Inc., for the 2004-2005 Street Resurfacing Project, NIB 04-05;
2. Authorize the use of \$10,580.23 from “Special Street Projects”, account number 010.4515.5520.28, to provide final payments for the project;
3. Authorize the City Engineer to sign the Notice of Completion for the project and forward the Notice of Completion to the County Recorder for recordation; and
4. Authorize the City Engineer to release the retention amount 35 days after the Notice of Completion is recorded.