

REPORT TO CITY COUNCIL

DATE: SEPTEMBER 23, 2020

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: NATHAN HAMBURGER, CITY MANAGER

BY: JESSICA FORTE, DIRECTOR OF PUBLIC WORKS/CITY ENGINEER

SUBJECT: REQUEST TO AMEND THE FISCAL YEAR 2020-21 BUDGET TO APPROPRIATE ADDITIONAL PROPOSITION C FUNDS FOR RE-STRIPING PORTIONS OF KANAN ROAD AND THOUSAND OAKS BOULEVARD

As part of the approved Fiscal Year 2019-20 Budget, the City Council allocated an estimated \$140,000 of Measure R (Local Return) Funds to update bike lanes, crosswalks, and sidewalks along arterial streets. Based on feedback from the Public Works Subcommittee, staff focused on reconstructing sidewalks along portions of Kanan Road and Thousand Oaks Boulevard.

Due to the financial strains caused by the COVID-19 pandemic, Measure R funding was reallocated to cover the cost of roadway improvements throughout the City in FY 19-20. As such, work associated with restriping crosswalks and bike lanes was not able to be completed. Funding for this extensive striping maintenance was not included in the FY 20-21 Public Works operations budget due to similar budgetary concerns.

Since that time, it has become apparent that Proposition C funding is available and the use of this funding is appropriate along the portions of Kanan Road and Thousand Oaks Boulevard which are part of the Los Angeles Metropolitan Transit Authority Bus Route. These improvements to the faded bike lanes and crosswalks would enhance vehicular, pedestrian, and bicyclist safety.

Staff estimates \$100,000 of Prop C funds will be needed to complete this striping work, including design, traffic control, project management, and construction. The remaining sections of road, not on the bus route, would be covered by funds allocated in the FY 20-21 Public Works operations budget.

If approved, the work would be done as part of the current public works maintenance contract with Burns Pacific Construction, Inc., with work expected to be completed within three days.

RECOMMENDATION

Staff respectfully recommends the City Council amend the Fiscal Year 2020-21 Budget to appropriate additional Proposition C Funds for re-striping portions of Kanan Road and Thousand Oaks Boulevard.