

REPORT TO CITY COUNCIL

DATE: FEBRUARY 10, 2021

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: NATHAN HAMBURGER, CITY MANAGER

BY: JESSICA FORTE, DIRECTOR OF PUBLIC WORKS/CITY ENGINEER

SUBJECT: AUTHORIZATION TO PURCHASE BUS STOP BENCHES AND TRASH RECEPTACLES

The Capital Improvement Program for Fiscal Year 2020-21 includes purchasing bus stop benches, recycling bins, and trash bins to replace existing bus stop amenities throughout the City. The purpose of this report is to approve the purchase of these amenities and to amend the project budget to include installation.

Based upon the feedback from the Public Works Subcommittee (Subcommittee), staff is recommending the purchase of 8-foot steel benches and 22-gallon trash receptacles manufactured by DuMor, Inc., as shown in the attached exhibit. Staff is also seeking direction on the preferred style and color. The Subcommittee has recommended the City Council be presented with three alternatives, physical samples have been provided with this report and will be on file at City Hall. The color alternatives being presented this evening are:

- Juniper Green
- Bronze
- Textured Rust

On October 28, 2020, the City Council approved Ordinance No. 20-454, authorizing several updates to the City's competitive purchasing provisions. Specifically, the ordinance allows the use of "piggybacking" of a purchase that is awarded on the same general terms as that of another public agency. This ordinance was adopted on November 10, 2020, and took effect on December 10, 2020, at which time staff began evaluating the programs best fit to supply the desired bus amenities.

Keystone Purchasing Network (KPN) is a national purchasing program that establishes an alliance between buyers and suppliers for use by educational, government, and non-profit organizations. The KPN program has the legislative authority to solicit, evaluate, and award contracts through a competitive solicitation process on behalf of its members. The City was approved as a member of the KPN in January 2021.

The cost of the proposed bus amenities is \$91,429.65. Upon final selection of the amenities an installation cost was estimated to be \$25,500. Because the type of amenities to be installed were not finalized at the time the budget was prepared, it was not possible to include the cost of installation in the FY 20/21 budget. Therefore, staff is recommending increasing the budget to \$120,000, which allows for the purchase and installation, with a small contingency. The installation will be performed by Burns Pacific Construction, under their current on call maintenance contract.

The scope of work to be undertaken includes:

- Removing and replacing sixteen (16) concrete bus benches
- Replacing one (1) bus bench for the Kanan Shuttle north of Thousand Oaks Blvd.
- Replacing seventeen (17) trash receptacles
- Installing seventeen (17) new recycling trash receptacles

The project will be fully funded using Proposition A funds, with no General Funds being required. Proposition A is a restricted half-cent sales tax that Los Angeles County voters approved in 1980. This longstanding tax provides local returns to the City, and is restricted to use on rail and bus projects, limiting the City's opportunity to expend the funds. There is a sufficient fund balance in Prop A to absorb the budget amendment to include installation.

With a current lead time of eight to twelve (8-12) weeks, staff expects to have the benches and trash cans delivered in May at the latest, with disposal of existing concrete benches and installation of new amenities to begin immediately thereafter.

RECOMMENDATION

Staff respectfully recommends the City Council:

1. Provide direction on the color for the bus amenities; and
2. Appropriate an additional \$20,000 in Prop A funding to the Remove/Replace Bus Stop Amenities Project, for an amended budget of \$120,000; and
3. Authorize the purchase of DuMor, Inc., bus stop benches and trash receptacles in the amount not to exceed \$90,265.74.
4. Authorize the City Manager to sign the purchase order on behalf of the City of Agoura Hills.

Attachment: 1) Exhibit 1 – Bus Benches
 2) Color Samples (DuMor: Textured Rust, Juniper Green, and Bronze)

EXHIBIT 1 – Amenity Photos

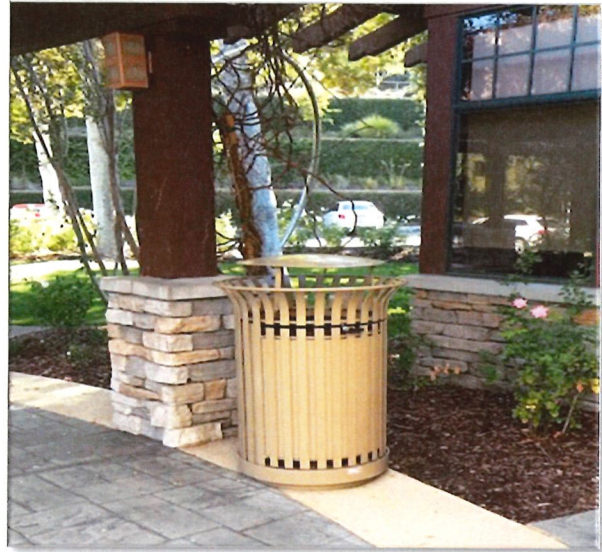


EXHIBIT 2 – Color Samples



RECYCLE
RED



RECYCLE
BLUE



RECYCLE
GREEN



WHITE



ALMOND



DEEP RED



BLUE



HUNTER
GREEN



FOREST
GREEN



JUNIPER
GREEN



CARLSBAD



SUDAN



HERITAGE
BROWN



BRONZE



ARGENTO



CHARCOAL



BLACK



SAFETY
YELLOW*

* Safety yellow is not a super durable powder finish.



TEXTURED
RUST



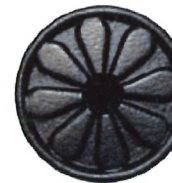
TEXTURED
GREY



TEXTURED
CHARCOAL



TEXTURED
SILVER



TEXTURED
BLACK

