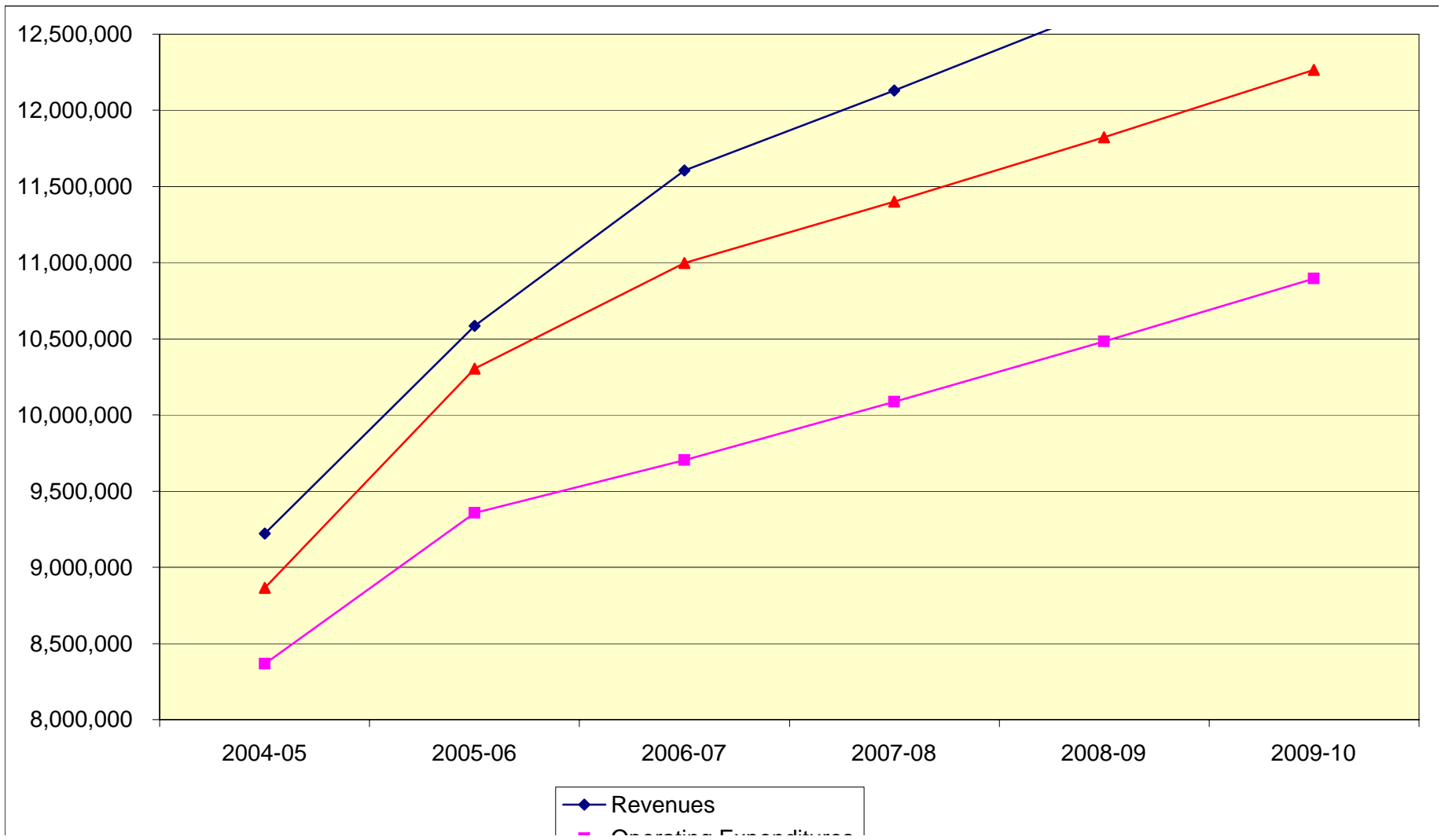


Graphics: Revenues Compared with Expenditures: Next 5 Years



- Operating Expenditures
 - ▲— Exp w/ CIP
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