

City Council Project List

Items included in FY05-06 Work Plan

COMMITTEE	PROJECT	COMMENTS	RANKED	PROJECTED COST	BUDGETED
LAW ENFORCEMENT	Expand and not reduce the Sheriff's budget.	General Fund Increase.	High	\$273,000	Y
LAW ENFORCEMENT	Remote video security for LACS to combat graffiti and theft. Revised to an accident imaging system.	Shared with WLW, Calabasas, Malibu, Hidden Hills	High	\$3,500	Y
PUBLIC WORKS	Increased paving (PMS) to allow City to speed up street maintenance.	Increased General Fund to \$400k (last year \$250k from GF). Additionally \$100k from Gas tax	High	\$500,000	Y
PUBLIC WORKS	Continued support for Kanan and Reyes Adobe interchange projects	Ongoing, using existing TIF funds	High	\$5,000,000	Y
CITY COUNCIL	Code enforcement on weekends.	Based upon Council Mtg. of 4/27/05	High	\$55,000	Y
CITY COUNCIL	(REYES ADOBE DAYS) Reinstatement of some type of City cultural fest – we lack one and each of our neighbors has one. Could possibly be an expansion of the summer concert series, a “west coast” jazz fest, an arts/crafts event (like Sundays in Santa Barbara) or restore Pony Express Days.	Ongoing	High	\$30,000	Y
PUBLIC WORKS	Contingency planning for impacts of Regional Board standards for creek water. Based upon City Council direction, added stormwater consulting services to assist staff	Ongoing, adding consultant	High	\$60,000	Y
CITY COUNCIL	Acquisition of Lindero Creek headwaters as park/open space.	Ongoing with School District, Seeking grant	High	\$1.5-2.0M	N
CITY COUNCIL	Examine options on potential loss (or purchase) of Thousand Oaks Boulevard Recreation Center.	Ongoing. Cost estimate is to build a new facility. Total Project Cost is estimated to be \$10 million	High	\$2 Million	Y - Started a \$2 M Reserve fund
PUBLIC WORKS	Funding for horse trails in Old Agoura.	Grant has been submitted requesting \$250k	Medium	\$500,000	N

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