

GANN APPROPRIATION LIMIT
Fiscal Year 2005-06

Schedule 1					Schedule 2				
Appropriation Limitation Calculation					Appropriation Subject to Limit				
	% Change in Per Capita Personal Income	% Change in Consumer Price Index (CPI)	% Change in Population per DOF	Growth Factor	Appropriation Limit by Fiscal Year	Source	ESTIMATED REVENUES	NON PROCEEDS OF TAX	NON PROCEEDS OF TAX
Fiscal Year 1981-82 Base Year Appropriations Subject to Limit:					\$2,200,000	Unrestricted:			
Allowed Growth Rate:						Taxes	\$7,672,714	\$7,120,714	\$552,000
Fiscal Year 1982-83		1.0679	1.0770	1.1501283	2,990,211	License and Permits	418,000		418,000
Fiscal Year 1983-84		1.0235	1.0710	1.0961685	3,277,775	Intergovernmental Reven	1,305,760	1,305,760	0
Fiscal Year 1984-85		1.0474	1.0920	1.1437608	3,748,991	Charges for Services	793,997		793,997
Fiscal Year 1985-86		1.0374	1.0305	1.0690407	4,007,824	Fines and Forfeitures	45,000		45,000
Fiscal Year 1986-87		1.0230	1.0849	1.1098527	4,448,094	Use of Property	253,600	179,660	73,940
Fiscal Year 1987-88		1.0420	1.0340	1.0774280	4,792,501	Miscellaneous	95,400		95,400
Fiscal Year 1988-89		1.0460	1.0152	1.0618992	5,089,153	Total Unrestricted	10,584,471	8,606,134	1,978,337
Fiscal Year 1989-90		1.0450	1.0234	1.0694530	5,442,610	Restricted:			
Fiscal Year 1990-91		1.0414	1.0375	1.0804525	5,880,481	Taxes	2,103,587		2,103,587
Fiscal Year 1991-92	0.9936		1.0133	1.0068149	5,920,556	License and Permits	1,500		1,500
Fiscal Year 1992-93	1.0272		1.0080	1.0354176	6,130,248	Intergovernmental Reven	3,470,485		3,470,485
Fiscal Year 1993-94	1.0071		1.0028	1.0099199	6,191,060	Charges for Services	322,432		322,432
Fiscal Year 1994-95	1.0472		0.9969	1.0439537	6,463,180	Fines and Forfeitures	140,000		140,000
Fiscal Year 1995-96	1.0467		1.0034	1.0502588	6,788,011	Use of Property	253,400		253,400
Fiscal Year 1996-97	1.0467		1.0104	1.0575857	7,178,904	Miscellaneous	105,813		105,813
Fiscal Year 1997-98	1.0415		1.0120	1.0539980	7,566,550	Total Restricted	6,397,217	0	6,397,217
Fiscal Year 1998-99	1.0453		1.0158	1.0618157	8,034,282	Total Source of Funds	\$16,981,688	\$8,606,134	\$8,375,554
Fiscal Year 1999-2000	1.0491		1.0148	1.0646267	8,553,511				
Fiscal Year 2000-2001	1.0782		1.0137	1.0929713	9,348,742				
Fiscal Year 2001-2002	0.9873		1.0400	1.0267920	9,599,213				
Fiscal Year 2002-2003	1.0231		1.0157	1.0391627	9,975,144				
Fiscal Year 2003-2004	1.0328		1.0102	1.0433346	10,407,413				
Fiscal Year 2004-2005	1.0540		1.0526	1.1094404	11,546,405				
Fiscal Year 2005-06 Appropriation Limit					\$11,546,405				
Less Appropriations Subject to Limitation (Schedule 2)					8,606,134				
Fiscal Year 2005-06 Appropriations Under Allowed Limit					\$2,940,271				