

City Council Project List

Items included in FY05-06 Work Plan

COMMITTEE	PROJECT	COMMENTS	RANKED	PROJECTED COST	BUDGETED
LAW ENFORCEMENT	Expand and not reduce the Sheriff's budget.	General Fund Increase.	High	\$273,000	Y
LAW ENFORCEMENT	Remote video security for LACS to combat graffiti and theft. Revised to an accident imaging system.	Based on discussion with Sheriff, to be shared with WLV and Calabasas	High	\$3,500	Y
PUBLIC WORKS	Increased paving (PMS) to allow City to speed up street maintenance.	Increased General Fund to \$400k (last year \$250k from GF). Additionally \$100k from Gas tax	High	\$500,000	Y
PUBLIC WORKS	Continued support for Kanan and Reyes Adobe interchange projects	Ongoing, using existing TIF funds	High	\$3,000,000	Y
CITY COUNCIL	Code enforcement on weekends.	Based upon Council Mtg. of 4/27/05	High	\$55,000	Y
CITY COUNCIL	(REYES ADOBE DAYS) Reinstatement of some type of City cultural fest – we lack one and each of our neighbors has one. Could possibly be an expansion of the summer concert series, a “west coast” jazz fest, an arts/crafts event (like Sundays in Santa Barbara) or restore Pony Express Days.	Ongoing	High	\$30,000	Y
PUBLIC WORKS	Contingency planning for impacts of Regional Board standards for creek water. Based upon City Council direction, added stormwater consulting services to assist staff	Ongoing, adding consultant	High	\$60,000	Y
CITY COUNCIL	Acquisition of Lindero Creek headwaters as park/open space.	Ongoing with School District, Seeking grant	High	\$1.5-2.0M	N
CITY COUNCIL	Examine options on potential loss (or purchase) of Thousand Oaks Boulevard Recreation Center.	Ongoing. Cost estimate is to build a new facility.	High	\$10 Million	N
PUBLIC WORKS	Funding for horse trails in Old Agoura.	Grant has been submitted requesting \$250k	Medium	\$500,000	N