REPORT TO CITY COUNCIL

DATE:

AUGUST 10, 2022

TO:

HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM:

NATHAN HAMBURGER, CITY MANAGER

BY:

JESSICA FORTE, DIRECTOR OF PUBLIC WORKS/CITY ENGINEER

SUBJECT: AWARD FISCAL YEAR 2022-23 PAVEMENT REHABILITATION

PROJECT: NIB 22-01

On May 11, 2022, City Council authorized staff to seek bids for the Fiscal Year (FY) 2022-23 Pavement Rehabilitation Project; NIB 22-01 (Project). The Project includes, but is not limited to, the following: crack sealing, localized aggregate base and pavement repair, street overlay with Asphalt-Rubber Hot Mix (ARHM) for roadways, and pavement maintenance with slurry seal.

The City of Agoura Hills (City) Pavement Rehabilitation Program is an annual Capital Improvement Project (CIP) identified in the City's adopted 5-Year CIP. Streets are programmed as either overlay resurfacing or slurry seal work. Slurry seal extends the service life of the pavement, in a cost-effective manner, and allows the City to resurface more lane miles of pavement. Streets designated for overlay paving receive pavement repairs, old pavement is milled, and new ARHM or AC pavement is placed. Streets designated for slurry seal receive localized pavement repairs, crack filling, and slurry seal as a new surface-wearing course.

On June 30, 2022, the City received six (6) electronic bids. Five (5) of the six (6) bids submitted were responsive and one (1) was unresponsive. The one (1) unresponsive bid, did not submit the required bid forms.

The responsive bid results are as follows:

| Contractor | Base Bid Amount |
|------------------------|-----------------|
| Toro Enterprises, Inc. | \$721,265.84 |
| All American Asphalt | \$913,568.12 |
| C.A. Rasmussen, Inc. | \$945,190.80 |
| Hardy & Harper, Inc. | \$967,860.00 |
| Excel Paving | \$998,570.56 |

Staff reviewed the bid of the apparent low bidder. Toro Enterprises, Inc. and deemed their bid responsive and acceptable. Toro Enterprises, Inc. provided references to similar projects from other public agencies and all were in good standing. Toro Enterprises, Inc. has worked with the City on paving projects in past years and had favorable results.

The Project is budgeted at \$877,728 in the proposed Fiscal Year 2022-23 Budget. The funding sources for the Project includes local Measure R funds, Road Rehabilitation Funds (SB1), local Surface Transportation Program (STP-L) Funds, and \$67,500 of General Funds. The General Funds were identified for Ladyface Court and the parking lots at the Civic Center and Recreation and Event Center. These lots were included as an Additive Bid, in order to allow flexibility in scheduling around the pending installation of EV Charging Stations at the Civic Center. Unfortunately, bid pricing for slurry was unusually high, as much as 100% more expensive than last year's paving program. As such, staff is recommending the parking lots and Ladyface Court be paved in a future fiscal year in hopes that petroleum and sand pricing normalizes. This recommendation was supported by the Public Works Subcommittee on August 1, 2022.

With the elimination of the parking lots and Ladyface Court, the proposed street sections for this year's project are as follows:

- Bridle Glen Street
- Chesebro Road (Canwood Flood Channel to Driver Avenue)
- Chesebro Road (Driver Avenue to 5402 Chesebro Road)
- Colodny Drive (Canwood Street to Driver Avenue)
- Fairview Place (City-maintained portion only)
- Hillrise Drive
- Quail Run Drive (Buffwood Place to Meadow Vista Way)
- Trailway Drive

Construction is anticipated to commence in late August and take approximately 45 working days to complete.

RECOMMENDATION

Staff respectfully recommends the City Council:

- 1. Award the contract for the Fiscal Year 2022-23 Pavement Rehabilitation Project; NIB 22-01 to Toro Enterprises, Inc. in the amount of \$721,265.84;
- 2. Authorize the City Engineer to issue necessary change orders within a 12.3% contingency;
- 3. Authorize the Mayor to sign the contract agreement on behalf of the City Council.