

REPORT TO CITY COUNCIL

DATE: SEPTEMBER 28, 2022

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: NATHAN HAMBURGER, CITY MANAGER

BY: JESSICA FORTE, DIRECTOR OF PUBLIC WORKS/CITY ENGINEER

SUBJECT: REQUEST TO APPROVE ADDITIONAL CONTINGENCY FUNDING FOR THE ROADSIDE DRIVE BRIDGE WIDENING PROJECT

At the City Council meeting on March 10, 2021, the City Council awarded a contract to Powell Constructors, Inc. (Powell), in the amount of \$2,469,810 for the Roadside Drive Bridge Widening Project; NIB 20-03. In addition, contingency funds in the amount of \$370,471 (15%) were authorized at that time.

The scope of work consists of widening the existing bridge from 30 feet to 42 feet in width; adding a sidewalk on the south side of Roadside Drive (west of the bridge), and installing landscape and drainage improvements.

Due to both unexpected delays and dramatic increases in construction material costs, the authorized contingency limit is expected to be reached by the end of the month. As such, staff is requesting an additional \$600,000 in contingency funds in order to complete the construction. The Fiscal Year 2022/23 Budget included the \$600,000 of Traffic Impact Fees to cover these costs.

To date, the project has been paid entirely using a combination of Highway Bridge Program (HBP), Toll Credits, and Proposition C Funds that were allocated to the City for this project. It should be noted, staff will be submitting a request to Caltrans for additional HBP funding upon conclusion of the project in an effort to offset City costs.

RECOMMENDATION

Staff respectfully recommends the City Council authorize \$600,000 of additional contingency funds for the Roadside Drive Bridge Widening Project.