

**MINUTES**  
**BUDGET WORKSHOP**  
**SPECIAL MEETING (IN-PERSON AND VIDEO CONFERENCE)**  
**AGOURA HILLS CITY COUNCIL**  
**Civic Center – Council Chambers**  
**30001 Ladyface Court, Agoura Hills, California 91301**  
**Wednesday, June 8, 2022 - 4:00 p.m.**

The City Council meeting was called to order at 4:00 p.m. by Mayor Lopez.

The Pledge of Allegiance was led by Councilmember Buckley Weber.

Present were: Mayor Deborah Klein Lopez, Mayor Pro Tem Chris Anstead, Councilmember Illece Buckley Weber, Councilmember Linda L. Northrup, and Councilmember Denis Weber.

Also Present were: City Manager Nathan Hamburger, Assistant City Manager Ramiro Adeva, Administrative Analyst John Treichler, Media Analyst Ericka Diaz, Building Official Lukas Quach, Principal Planner Jessica Cleavenger, Senior Planner Robby Nesovic, Associate Planner Valerie Darbouze, Director of Public Works/City Engineer Jessica Forte, Associate Civil Engineer Charmaine Yambao, Public Works Project Manager Kelly Fisher, Director of Finance Christy Truelsen, Finance Manager Melinda Brodsly, Accountant Lynne Cope, Director of Community Services Amy Brink, Recreation Manager Nick Newkirk, Recreation Manager Xochitl Ruwhiu, Management Analyst Rocky Sheppard, Executive Assistant Amber Victoria, and Administrative Analyst/Recording Secretary Celeste Bird.

**APPROVAL OF AGENDA**

**ACTION:** Councilmember Northrup moved to approve the Agenda, as presented. Councilmember Buckley Weber seconded. The motion carried 5-0, by the following roll call vote:

**AYES:** Mayor Lopez, Mayor Pro Tem Anstead, and Councilmembers Buckley Weber, Northrup, and Weber.

**NOES:** None.

**ABSENT:** None.

## **PUBLIC COMMENTS**

The following person(s) provided live testimony (via Zoom):

Jenn Guess, Oxnard, representing California Wildlife Life Center in Calabasas  
Dana Drexler Aghassi, Agoura Hills, representing We Rock the Spectrum  
Paul Edelman, representing Mountains Recreation and Conservation Authority

## **DISCUSSION / ACTION**

### 1. Discussion of Mid-Cycle Budget Review 2021/22 and 2022/23

Upon discussion of Fiscal Year 2021/22 and 2022/23 Preliminary Budget Review, the City Council provided feedback to staff.

The City Council requested amendments to the Community Outreach Grants Program as follows:

- Increase the grant for Golden Heart Ranch from \$500 to \$750
- Increase the grant for We Rock the Spectrum from \$250 to \$750
- Increase the grant for Santa Monica Mountains Fund from \$500 to \$1,000
- Grant a one-time grant of \$20,000 to Mountains Recreation and Conservation Authority

By consensus (Lopez, Anstead, Buckley Weber, Northrup, Anstead), the City Council approved the draft budget for final preparation with the Community Outreach Grants Program amendments, as discussed.

## **COUNCIL, STAFF COMMENTS**

The City Council expressed their appreciation to staff for a balanced budget.

## **ADJOURNMENT**

Mayor Lopez announced the meeting would adjourn to the Regular Meeting of the City Council at 6:00 p.m., Wednesday, June 8, 2022, in the Council Chambers of the Civic Center. The meeting will be held remotely by video conference and in-person attendance by the public will be permitted.

**ACTION:** At 5:54 p.m., Councilmember Buckley Weber moved to adjourn the meeting. Councilmember Northrup seconded. The motion carried 5-0, by the following roll call vote:

AYES: Mayor Lopez, Mayor Pro Tem Anstead, and Councilmembers Buckley Weber, Northrup, and Weber.

NOES: None.

ABSENT: None.

Celeste Bird, Administrative Analyst/Recording Secretary  
Minutes prepared by Kimberly M. Rodrigues, MPPA, MMC, City Clerk