

**REPORT TO CITY COUNCIL**

**DATE: MARCH 22, 2023**

**TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL**

**FROM: NATHAN HAMBURGER, CITY MANAGER**

**BY: JESSICA FORTE, DIRECTOR OF PUBLIC WORKS/CITY ENGINEER**

**SUBJECT: AUTHORIZATION TO SEEK BIDS FOR FISCAL YEAR 2023-24 PAVEMENT REHABILITATION PROJECT; NIB 23-01**

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Every year, the City designs and implements projects that extend the life of our local roadways. The purpose of this report is to request authorization to seek bids for the Fiscal Year 2023-24 Pavement Rehabilitation Project; NIB 23-01. The scope of work consists of resurfacing thirty-three (33) residential streets with Type II slurry seal. In addition, the proposed project includes removing and replacing damaged asphalt in localized areas, and re-striping as needed including bike lane striping for any streets that are part of the bike lane master plan. It should be noted the plans and specifications include an alternative bid item to slurry seal Ladyface Court and the parking lots at City Hall and the Recreation and Event Center. Since this year we have a limited budget, staff decided to focus on doing slurry seal only to maximize the total lane miles that can be treated to extend the life span of the asphalt.

The proposed street sections are in accordance with the City's most current Pavement Management System (PMS) report. The PMS report provides an orderly listing of all the City's public roads and their condition. By using analysis of field and technical data, it provides a priority listing of streets in need of rehabilitation based upon a Pavement Condition Index (PCI), in which each street is rated from 0 (lowest) to 100 (highest). Typically, a street with a PCI index of 70 or above means the street is in good condition and not in need of major repair.

The proposed street sections\* for this year's project are as follows:

<b>Street Name</b>	<b>From</b>	<b>To</b>
Meadow Vista Way	S/Quail Run Drive	N/Promontory Place
Promontory Place	N/ Meadow Vista Way	E/End
Softwind Way	E/Meadow Vista Way	S/Hillrise Drive
Greengrass Court	W/Bridle Glen	E/End
Deep Shadow Drive	E/Softwind Way	E/End
Pointed Oak Place	S/Softwind Way	S/End
Tree Hollow Glen	S/Deep Shadow drive	S/End

<b>Street Name</b>	<b>From</b>	<b>To</b>
Gladehollow Court	S/Hillrise Drive	S/End
Rock Creek Road	N/Trailway Lane	S/Quail Run Drive
Medeabrook Place	S/Quail Run Drive	S/End
Gamebird Court	W/Rock Creek Road	W/End
Glee Court	S/Quail Run Drive	S/End
Kiva Court	W/Buffwood Place	W/End
Buffwood Place	N/Hillrise Drive	S/Thousand Oaks Blvd
Oak Path Drive	W/Buffwood Place	W/End
Oak Path Drive	W/Buffwood Place	W/End
Grey Rock Road	S/Thousand Oaks Blvd	N/Quail Run Drive
Parkheath Drive	W/Argos Street	E/Medea Valley Drive
Medea Valley Drive	S/Valley Heights Drive	Rock Tree Road
Rock Tree Road	W/Medea Valley Drive	N/Rock Vista Drive
Rock Vista Drive	E/Rock Tree Drive	E/End
Agoura Glen	S/Valley Heights Drive	N/Medea Valley Drive
Carell Avenue	N/Thousand Oaks Blvd	S/Bardell Drive
Garnet Hill Drive	W/Carell Avenue	W/End
Michelle Drive	W/Carell Avenue	W/End
Calabria Drive	W/Carell Avenue	E/Calmfield Avenue
Misty Court	S/Hollow Brook Drive	S/End
Gleam Court	S/Calabria Drive	S/End
Hollow Brook Drive	W/Carell Avenue	E/Calmfield Avenue
Bardel Drive	W/End	N/End
Calmfield Avenue	S/End	S/Eagleton Drive
Laro Drive	W/Calmfield Avenue	E/Kanan Road
Ladyface Court	Agoura Road	W/End
City Hall Parking Lot		
Recreation and Event Center Parking Lot		

*\*See Maps 1, 2 and 3 for street segments included.*

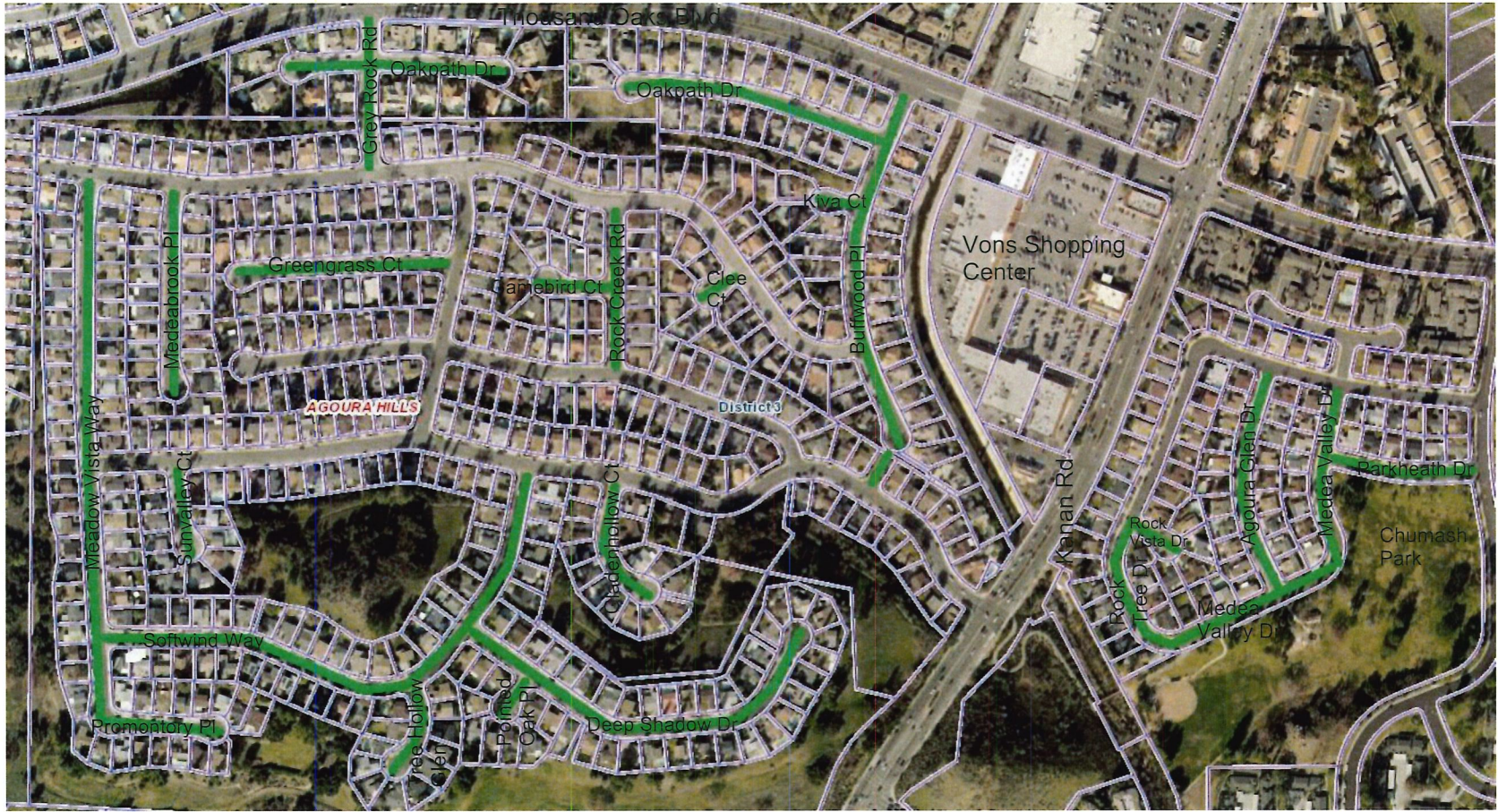
The proposed FY 2023-24 project budget includes \$480,000 of Road Rehabilitation Funds (SB1), \$20,000 of local Measure R Funds, and \$142,500 of local Surface Transportation Program (STP-L) Funds for a total of \$642,500.

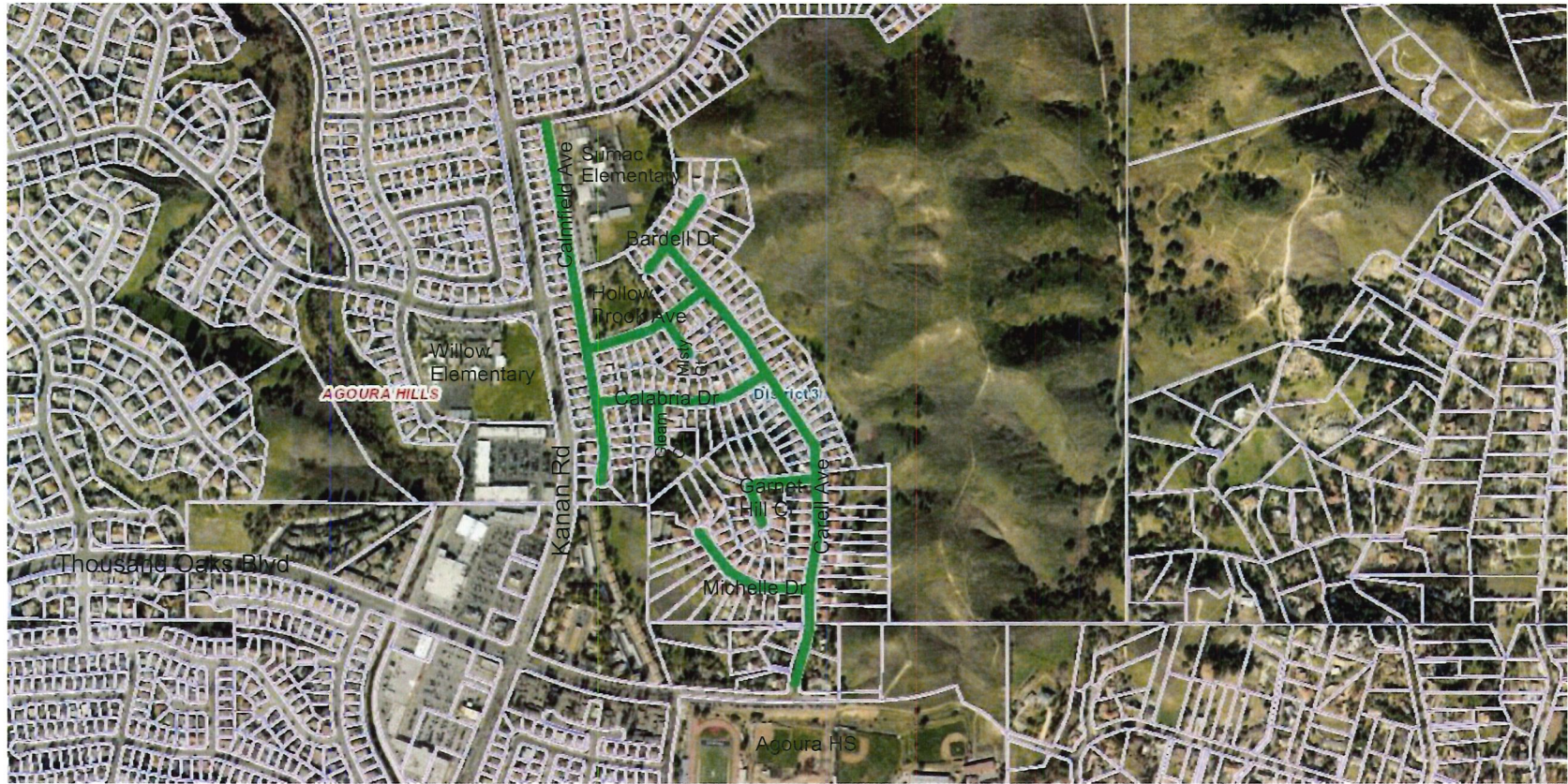
Please note, the use of the funds being proposed for the project are limited to public streets only. Therefore, the construction costs for the City's parking lots listed in the alternative bid are not eligible for special funding. It is estimated that approximately \$165,000 of General Funds would be required to complete this work.

## **RECOMMENDATION**

Staff respectfully recommends the City Council approve the authorization to seek bids for the Fiscal Year 2024-24 Pavement Rehabilitation Project; NIB 23-01.

Attachments: Maps 1, 2, and 3





**BID ALTERNATIVE**

**SLURRY SEAL CITY  
HALL PARKING LOT**

**SLURRY SEAL  
LADYFACE CT**

**AGOURA HILLS**

District 3

**SLURRY SEAL RECREATION  
CENTER PARKING LOT**

