

MINUTES
BUDGET WORKSHOP
SPECIAL MEETING (IN-PERSON AND VIDEO CONFERENCE)
AGOURA HILLS CITY COUNCIL
Civic Center – Council Chambers
30001 Ladyface Court, Agoura Hills, California 91301
Wednesday, June 14, 2023
4:00 p.m.

The City Council Budget Workshop was called to order at 4:00 p.m. by Mayor Anstead.

The Pledge of Allegiance was led by Councilmember Sylvester.

Present were: Mayor Chris Anstead, Mayor Pro Tem Illece Buckley Weber, Councilmember Deborah Klein Lopez, Councilmember Penny Sylvester, and Councilmember Jeremy Wolf.

Also Present were: City Manager Nathan Hamburger, City Attorney Candice K. Lee, Assistant City Manager Ramiro Adeva, Deputy City Manager Louis Celaya, Management Analyst Amber Victoria, Administrative Analyst John Treichler, Media Analyst Ericka Diaz, Administrative Assistant Michele Hubbs, Community Development Director Denice Thomas, Principal Planner Jessica Cleavenger, Senior Planner Robby Nesovic, Director of Public Works/City Engineer Jessica Forte, Senior Civil Engineer Charmaine Yambao, Public Works Project Manager Kelly Fisher, Director of Finance Christy Truelsen, Finance Manager Brenda Cho, Accountant Allison Chen, Accountant Leah Tucker, Director of Community Services Amy Brink, Management Analyst Stephanie Pozos, and City Clerk Kimberly M. Rodrigues.

APPROVAL OF AGENDA

ACTION: Councilmember Lopez moved to approve the Agenda, as presented. Mayor Pro Tem Buckley Weber seconded. The motion carried 5-0, by the following roll call vote:

AYES: Mayor Anstead, Mayor Pro Tem Buckley Weber, and Councilmembers Lopez, Sylvester, and Wolf.

NOES: None.

ABSENT: None.

DISCUSSION / ACTION

1. Discussion of Fiscal Year 2023-24 and 2024-25 Preliminary Budget Review

Upon discussion of Fiscal Year 2023-24 and 2024-25 Preliminary Budget Review, the City Council provided feedback to staff.

The City Council requested amendments to the Community Outreach Grants Program as follows:

- Increase the grant for Boys & Girls Clubs of Greater Conejo Valley from \$2,000 to \$2,500
- Increase the grant for Golden Heart Ranch from \$750 to \$1,000
- Increase the grant for Senior Concerns from \$2,000 to \$2,500

By unanimous consensus, the City Council (*Anstead, Buckley Weber, Lopez, Sylvester, Wolf*) approved the draft budget for final preparation with the Community Outreach Grants Program amendments, as discussed.

COUNCIL, STAFF COMMENTS

There were no public comments.

ADJOURNMENT

Mayor Anstead announced the meeting would adjourn to the Regular Meeting of the City Council at 6:00 p.m., Wednesday, June 14, 2023, in the Council Chambers of the Civic Center. Members of the public will have the opportunity to participate in-person in the Council Chambers or by remote video conferencing (Zoom).

ACTION: At 5:23 p.m., Councilmember Wolf moved to adjourn the meeting. Councilmember Sylvester seconded. The motion carried 5-0, by the following roll call vote:

AYES: Mayor Anstead, Mayor Pro Tem Buckley Weber, and Councilmembers Lopez, Sylvester, and Wolf.

NOES: None.

ABSENT: None.

Kimberly M. Rodrigues, MPPA, MMC
City Clerk