

## REPORT TO CITY COUNCIL

**DATE: MAY 8, 2024**

**TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL**

**FROM: NATHAN HAMBURGER, CITY MANAGER**

**BY: JESSICA FORTE, DIRECTOR OF PUBLIC WORKS/CITY ENGINEER**

**SUBJECT: AUTHORIZATION TO SEEK BIDS FOR FISCAL YEAR 2024-25  
PAVEMENT REHABILITATION PROJECT; NIB 24-05**

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The purpose of this report is to request authorization to seek bids for the Fiscal Year 2024-25 Pavement Rehabilitation Project; NIB 24-05 (Project). The scope of work consists of crack sealing and resurfacing seven (7) streets with Type II slurry seal and Rubberized Hot Asphalt, removing and replacing damaged asphalt in localized areas, new ADA ramps, and re-striping, as needed. Additionally, the Project includes bikeway improvements that are proposed in the City's Bicycle Master Plan (BMP).

Every year, the City designs and implements projects that extend the life of our local roadways. In Fiscal Year 2023-24, the City was granted State earmark funds for implementation of the City's Bike Master Plan. Typically, when roadways are repaired, street striping is updated or upgraded to new standards. With additional grant funding to implement bikeway improvement projects, combining the bikeway improvements with the annual pavement rehabilitation project allows for the City to efficiently construct both, in terms of scheduling and funding.

The proposed street sections are in accordance with the City's most current Pavement Management System (PMS) report, and the BMP segments that are Class 2 or 3 bikeway facilities, which do not require expansion of the roadbed width. The PMS report provides an orderly listing of all the City's public roads and their condition. By using analysis of field and technical data, it provides a priority listing of streets in need of rehabilitation based upon a Pavement Condition Index (PCI), in which each street is rated from 0 (lowest) to 100 (highest). Typically, a street with a PCI index of 70 or above means the street is in good condition and not in need of major repair. The City's final draft BMP provides a vision for a network of bicycle corridors that links to local and regional destinations. The proposed street sections will improve the bicycle network to the local schools.

The proposed street sections for this year's project are as follows:

<b>Street Name</b>	<b>From</b>	<b>To</b>
Lake Lindero Drive	S/ Thousand Oaks Boulevard	N/Canwood Street
Thousand Oaks Boulevard	E/Kanan Road	E/Carell Avenue
Canwood Street	W/Lake Crest Drive	W/Alfonso Drive
Reyes Adobe Road	S/ Thousand Oaks Boulevard	S/Canwood Street
Argos Street	S/ Thousand Oaks Boulevard	N/Driver Avenue
Driver Avenue	W/Argos Street	W/Easterly Road
Chesebro Road	N/Driver Avenue	S/5402 Chesebro Road

**FISCAL IMPACT**

There is no fiscal impact associated with putting this project out for public bid.

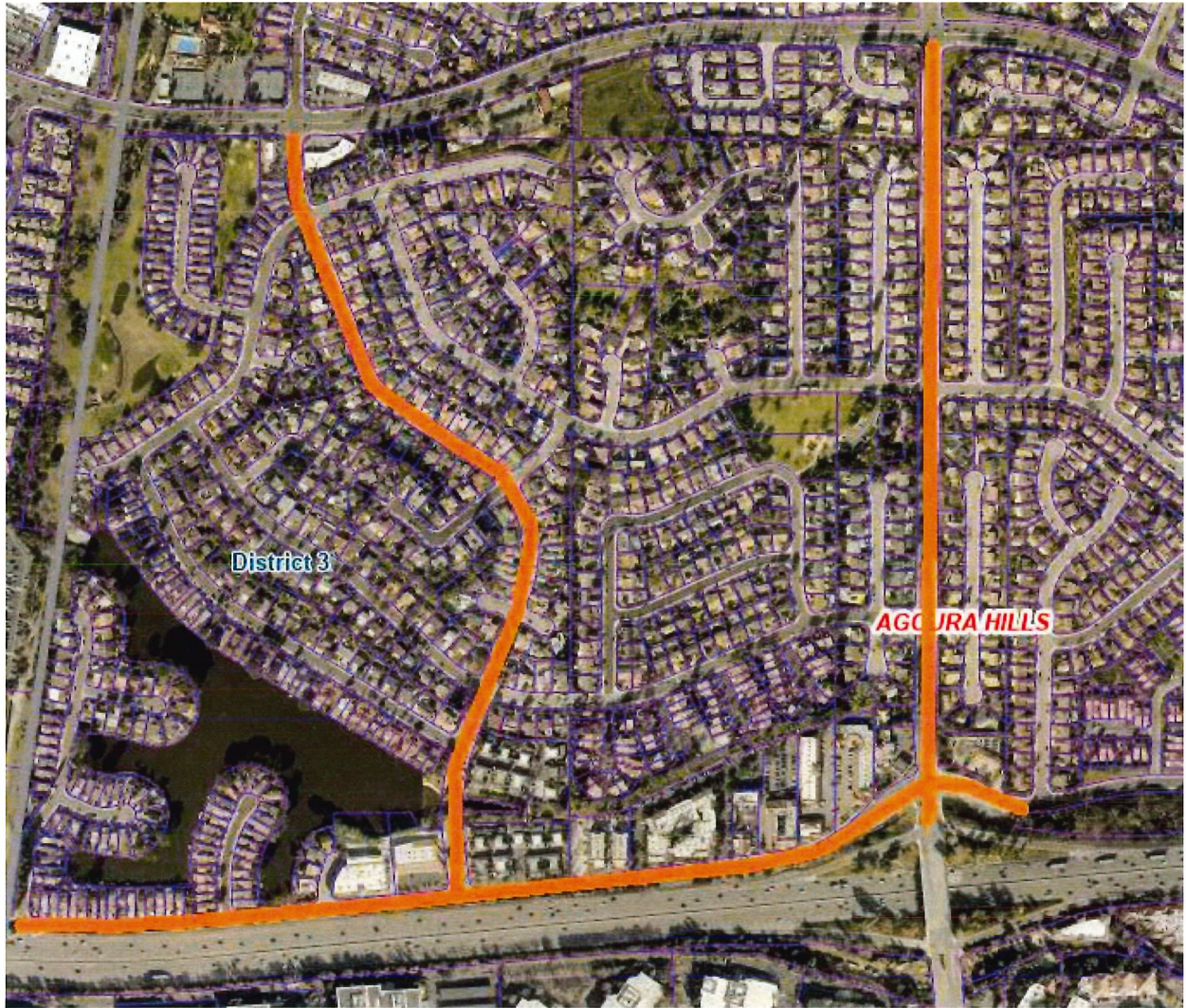
The FY2024-25 adopted budget includes \$400,000 of Road Rehabilitation Funds (SB1), which is anticipated to fund half of the project. As noted earlier in the report \$500,000 has been appropriated into the California State Budget but has not been included in the City's FY2024-25 Budget. City staff are actively working with Caltrans staff to secure the \$500,000 through a Fund Transfer Agreement (FTA), which will be brought before City Council as soon as possible, at which time a budget amendment will be recommended to Council.

Staff requests authorization to put the project out to public bid at this time in order to take swift action upon receipt of the FTA, in hopes of beginning construction this summer, while weather conditions are ideal.

**RECOMMENDATION**

Staff respectfully recommends the City Council approve the authorization to seek bids for the Fiscal Year 2024-25 Pavement Rehabilitation Project: NIB 24-05.

Attachment: Locations of Street Segments



**Canwood St, Lake Lindero Dr,  
and Reyes Adobe Rd**



**Thousand Oaks Blvd, Argos Street, Driver Avenue, and Chesebro Road**