

REPORT TO CITY COUNCIL

DATE: MAY 8, 2024

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: NATHAN HAMBURGER, CITY MANAGER

BY: JESSICA FORTE, DIRECTOR OF PUBLIC WORKS/CITY ENGINEER

SUBJECT: ADOPTION OF RESOLUTION 24-2061; APPROVING THE FISCAL YEAR 2024-25 SENATE BILL 1: ROAD REPAIR AND ACCOUNTABILITY ACT PROJECT LIST

On April 28, 2017, the Governor signed Senate Bill 1 ('SB 1'), also known as the Road Repair and Accountability Act of 2017, which created the State's Road Maintenance and Rehabilitation Account (RMRA). The RMRA provides funding to agencies for basic road maintenance, rehabilitation, and critical safety projects on the local streets and roads systems. The RMRA further requires that the City adopt, by resolution, a list of projects to be funded in the coming year.

SB 1 emphasizes the importance of accountability and transparency in the delivery of California's transportation programs. As outlined in the guidelines, recipients of RMRA funding are held accountable through performance goals that are tracked and reported. In order to be considered for funding in Fiscal Year 2024-25, agencies must provide a proposed project list to the California Transportation Committee by July 1, 2024.

After reviewing the City's 5-Year Capital Improvement Program (CIP) Projects, staff is requesting approval of the SB 1 Project List (attached), which will enable an estimated \$517,938 of RMRA funds to be used toward the City's FY 2024-25 Pavement Rehabilitation Project.

FISCAL IMPACT

There is no impact to the proposed City Council Fiscal Year 2024-25 Budget by adopting the resolution.

RECOMMENDATION

Staff respectfully recommends the City Council adopt Resolution No. 24-2061, approving the Fiscal Year 2024-25 SB 1: Road Repair and Accountability Act Project List.

Attachments: Resolution No. 24-2061
Exhibit A- SB 1 Project List

RESOLUTION NO. 24-2061

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF AGOURA HILLS, CALIFORNIA, APPROVING THE FISCAL YEAR 2024-25 SB 1: ROAD REPAIR AND ACCOUNTABILITY ACT PROJECT LIST

THE CITY COUNCIL OF THE CITY OF AGOURA HILLS HEREBY FINDS, RESOLVES, AND ORDERS, AS FOLLOWS:

WHEREAS, Senate Bill 1 (SB 1), the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide; and

WHEREAS, SB 1 includes accountability and transparency provisions that will ensure the residents of our City are aware of the projects proposed for funding in our community and which projects have been completed each fiscal year; and

WHEREAS, the City must adopt by resolution a list of projects proposed to receive fiscal year funding from the Road Maintenance and Rehabilitation Account (RMRA), created by SB 1, which must include a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement; and

WHEREAS, the City will receive an estimated \$517,938 in RMRP funding in Fiscal Year 2024-25, and from SB 1; and

WHEREAS, this is the seventh year in which the City is receiving SB 1 funding and will enable the City to continue essential road maintenance and rehabilitation projects that would not have otherwise been possible without SB 1; and

WHEREAS, the City has undergone a public process to ensure public input into our community's transportation priorities/project list; and

WHEREAS, the City used a Pavement Management System to develop the SB 1 project list to ensure revenues are being used on the most high-priority and cost-effective projects that also meet the community's priorities for transportation investment; and

WHEREAS, the funding from SB 1 will help the City maintain and rehabilitate six (6) streets throughout the City this year and similar projects into the future; and

WHEREAS, the 2021 California Statewide Local Streets and Road Needs Assessment found that the City’s streets are in good condition and this revenue will help the City increase the overall quality of the road system over the next decade; and

WHEREAS, the SB 1 project list and overall investment in our local streets and roads infrastructure with a focus on basic maintenance and safety, investing in complete streets infrastructure, and using cutting-edge technology, materials and practices, will have positive co-benefits statewide.

NOW, THEREFORE IT IS HEREBY RESOLVED, ORDERED, AND FOUND by the City Council of the City of Agoura Hills, California, as follows:

1. The foregoing recitals are true and correct.
2. The City of Agoura Hills is adopting the proposed project list shown in Exhibit “A” to be funded in-part or solely with Fiscal Year 2024-25 RMRA revenues.

PASSED, APPROVED, AND ADOPTED this 8th day of May, 2024, by the following vote to wit:

AYES: ()
NOES: ()
ABSENT: ()
ABSTAIN: ()

Illece Buckley Weber, Mayor

ATTEST:

Kimberly, M. Rodrigues, City Clerk

EXHIBIT A

FY 2024-25 Senate Bill 1 Project List

Project Title: Fiscal Year 2024-25 Annual Street Resurfacing Project

Description: The scope of work consists of crack sealing, localized aggregate base & pavement repair, replacing speed humps at two locations, resurfacing street segments using Asphalt-Rubber Hot Mix (ARHM) and Type II Slurry. The proposed project also includes removing and replacing a curb ramp in order to comply with current American with Disabilities Act (ADA) standards.

Proposed Locations:

- Argos Street
- Canwood Street
- Chesebro Road
- Driver Avenue
- Lake Lindero Drive
- Reyes Adobe Road
- Thousand Oaks Boulevard

Proposed Schedule for Completion:

- Authorization to Seek Bids: May 2024
- Bid Opening: June 2024
- Contract Award: July 2024
- Begin Construction: July 2024
- Complete Construction: September 2024

Estimated Useful Life: 10- 20 years