

Morrison Park/Agoura High School Tennis Court Project
 Amount Budgeted in FY 2006/07: \$645,000

	<u>Morrison Park</u>	<u>Agoura High School</u>	<u>Year One:</u>
Three Courts: \$	364,150	240,000 \$	240,000
Contingency Fee: \$	36,415	50,000 \$	5,000
		20,000 \$	2,000
Total Cost: \$	400,565	310,000 \$	247,000
Amount remaining in project: \$	272,540	272,540 \$	272,540
Additional funding needed: \$	128,025	38,000 \$	(25,450)

Renovations:

Cost:

Resurface all nine courts	\$	48,600
New tennis nets on all courts	\$	3,000
New chain link fence	\$	84,600
Lower the fence that sits between the courts	\$	1,400
New windscreens on all courts	\$	26,900
Upgrade/fix and add lights	\$	42,000
Create entrance/exit gate	\$	2,000
Create entrance/exit system	\$	15,000
Total Cost of Renovations:	\$	223,500
Contingency Fee:	\$	<u>22,300</u>
Total Cost of Project:	\$	245,800