

**Morrison Park/Agoura High School Tennis Court Project**  
**Amount Budgeted in FY 2006/07: \$645,000**

	<b>Morrison Park</b>		<b>Agoura High School</b>	
				<b>Year One:</b>
Three Courts: \$	364,150		Renovations: \$ 240,000 \$	240,000
Contingency Fee: \$	36,415		Facility Use Fee: \$ 50,000 \$	5,000
			Electrical Cost: \$ 20,000 \$	2,000
<b>Total Cost: \$</b>	<b>400,565</b>		<b>Total Cost \$ 310,000 \$</b>	<b>247,000</b>
Amount remaining in project:	272,540		\$ 272,540 \$	272,540
Additional funding needed: \$	128,025		\$ 38,000 \$	(25,450)