

## REPORT TO CITY COUNCIL

**DATE: SEPTEMBER 13, 2006**

**TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL**

**FROM: GREG RAMIREZ, CITY MANAGER**

**BY: KEN BERKMAN, CITY ENGINEER**

**SUBJECT: UPDATE NO. 3: U.S. 101 / KANAN ROAD INTERCHANGE PROJECT**

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On January 25, 2006, City Council awarded a construction contract for the Kanan Road Interchange Project to Security Paving Company. Given the lengthy construction schedule, it was requested that City staff bring back periodic construction updates for City Council and public information purposes. This is the third update.

In summary, major utility undergrounding and relocations within the SW quadrant are approximately 60% completed, bridge work over Medea Creek on both sides of the Freeway is just about done, new traffic signals are installed, and the new NB off-ramp should be open to traffic this month.

The following Contractor's actions have taken place since the last update was provided to the City Council in April.

### SW Quadrant

- Old Roadside Drive utility undergrounding and relocations are approaching completion. The utilities, which include water, power, gas, several landline and cellular phone services, cable lines and streetlights are being undergrounded and relocated to Kanan Road, the new Roadside Drive and Agoura Road. Staff and the City's contracted construction manager, Parsons, are in constant communication with the affected business to ensure no services are impacted.
- Given the necessary utility work that needed to be done in this quadrant, the k-rail that eliminated the right-turn lane of the SB off-ramp to allow Security to construct the new off-ramp was moved south to allow all lanes to be operable for summer beach traffic.

### SE Quadrant

- Roadside Drive's bridge over Medea Creek has been widened to provide for the new SB on-ramp, which included pile driving operations (triggering successful closure and traffic detours for Roadside Drive businesses) and work in the Creek in full compliance with environmental regulations.

### NE Quadrant

- Canwood Street's bridge over Medea Creek has been widened to provide for the new NB off-ramp, which included pile driving operations (no traffic impacts) and work in the Creek in full compliance with environmental regulations.

#### Kanan Overpass

- To accommodate the new ramps under the Kanan Overpass, the area under the bridge was cut back and tie-back walls are under construction on both the north and south sides of the Freeway.

#### Public Relations

- City staff, Parsons and the utility contractor have been in constant communication with the businesses in the construction areas.
- The City's website has been consistently updated, including two-week construction "look ahead" schedules and a newsflash alerting the public of possible night work.
- A full page ad was placed in the *Acorn*.

#### Fiscal Impacts/Change Orders

- There were no change orders to be presented to the Mayor and Mayor Pro Tem during this update period.
- In Fiscal Year 2005/2006, \$5 million of Redevelopment Agency funds were budgeted, with the remainder of the expenditures to occur in Fiscal Year 2006/2007. Due to the fact that construction has been completed faster than anticipated and that funds for the utility under grounding were required to be deposited up front, an additional \$2.5 million in actual expenditures were realized in Fiscal Year 2005/2006 (earlier than expected).

Although this doesn't change the overall project budget, it does require a formal action by the City Council to approve the additional \$2.5 million in expenditures for Fiscal Year 2005/2006 for auditing purposes.

Within the next update period, it is expected that the utility work within the SW quadrant will be completed and construction of the SB off- and on-ramps will commence, the NB off-ramp will be opened to traffic and the NB on-ramp construction will continue.

#### **RECOMMENDATION**

Staff respectfully recommends the City Council approve the additional expenditures of \$2.5 million in Fiscal Year 2005/2006 rather than in the Fiscal Year 2006/2007 adopted budget.