

REPORT TO CITY COUNCIL

DATE: MAY 9, 2007

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: GREG RAMIREZ, CITY MANAGER

BY: JAY PATEL, ACTING CITY ENGINEER

SUBJECT: AUTHORIZATION TO SEEK BIDS FOR FY 2007-08 STREET RESURFACING PROJECT; NIB 07-02

Staff is requesting authorization to seek bids for the FY 2007-08 Street Resurfacing Project; NIB 07-02. The scope of work consists of resurfacing 19 residential streets and a commercial section of Canwood Street (over 6 lane-miles) with rubberized asphalt concrete (RAC). A project map/street list is attached. The use of RAC provides our City streets several advantages over conventional asphalt concrete, such as increased resistance to reflective cracking, providing a quieter ride and better striping contrast; all while recycling used tires.

The list of streets to be paved is in accordance with the City's 2005 Pavement Management System (PMS) report. This report provides an orderly listing of all the City's public roads and their condition. By using analysis of field and technical data, it provides a priority listing of streets in need of rehabilitation based upon a Pavement Condition Index (PCI), in which each street is rated from 0 (lowest) to 100 (highest). Typically a street with a PCI index of 70 or above means the street is in good condition, and not in need of major repair. The proposed locations are consistent with achieving the City Council's desire to achieve a PCI rating of 70 or better for all public streets within the next ten years.

In addition to the residential areas proposed, staff received numerous requests from residents and business owners to improve the appearance of a commercial portion along Canwood Street just east of Lake Lindero Drive. Based upon field inspections, and supporting PMS data, staff felt it was pertinent to include the portion of the street on this year's paving schedule due to its current condition.

The proposed FY 2007-08 project budget includes \$650,302 from the General Fund, \$200,000 from the Gas Tax Fund, \$100,000 from the Traffic Safety Fund, and \$400,000 of SB 1266 funds for a total of \$1,350,302 pending the adoption of the FY 2007-08 Budget by the City Council. Staff expects to return to Council in June for the contract award and commence construction in July. Construction is anticipated to take approximately six (6) weeks with no work to be done on holidays.

RECOMMENDATION

Staff respectfully recommends the City Council approve the Plans and Specifications and authorize staff to seek bids for the FY 2007-08 Street Resurfacing Project; NIB 07-02.

Attachment: 2007-08 Street Resurfacing Project Map/Street List