

**AGOURA HILLS REDEVELOPMENT AGENCY
FISCAL YEAR 2007-08 BUDGET**

| REVENUES | | Recommended |
|--|---|--------------------|
| | Tax Increment | 3,895,288 |
| | Interest earned | 20,000 |
| REDEVELOPMENT AGENCY TOTAL REVENUE | | 3,915,288 |
| EXPENDITURES | | |
| SALARIES | | |
| | City Staff: | |
| | Executive Director | 40% 90,379 |
| | Asst CM | 50% 79,908 |
| | Asst to the CM | 40% 45,863 |
| | City Clerk | 10% 11,684 |
| | Finance Director | 10% 15,269 |
| | City Engineer | 25% 42,204 |
| | Asst Dir of Community Development | 25% 32,372 |
| | Dir of Community Development | 40% 64,573 |
| | TOTAL SALARIES | 382,252 |
| PROFESSIONAL SERVICES | | |
| | Moreland & Associates - Annual Audit | 5,500 |
| | Membership dues | 2,000 |
| | Legal Fees | 24,600 |
| | Special Project Coordinator | 10,000 |
| | Tax Consultant | 30,000 |
| | Reyes Adobe Interchange PR | 900,000 |
| | TOTAL PROFESSIONAL SERVICES | 972,100 |
| REDEVELOPMENT AGENCY TOTAL EXPENDITURES | | 1,354,352 |
| TRANSFER OUT | | |
| | Pass through to Other Agency: | |
| | LA County Passthroughs | 2,261,772 |
| | Las Virgenes School District | 328,297 |
| | LA Community Colleges | 37,494 |
| | County Admin Fee | 72,000 |
| | TOTAL PASS THROUGH TO OTHER AGENCY | 2,699,563 |
| | Housing Set Aside | 20% 779,058 |
| | TOTAL HOUSING SET ASIDE | 779,058 |
| REDEVELOPMENT AGENCY TOTAL EXPENDITURES | | 4,832,973 |
| | (OVER/UNDER) | (917,685) |