

**2007 - 2008  
CAPITAL IMPROVEMENT PROGRAM**

	General Fund	Special Revenue Fund		Total
<b>STREET IMPROVEMENTS</b>				
Annual Overlay	700,302	200,000	Gas Tax	1,000,302
		100,000	SB1266	
Annual Sidewalk		70,000	Gas Tax	70,000
Reyes Adobe Interchange		2,500,000	Bond Refunding	6,342,000
		2,350,000	Federal Grant	
		900,000	RDA	
		592,000	Traffic Improvement Fund	
Chesebro Bridge PSR		450,000	Traffic Safety Fund	450,000
Signal Sync		168,750	Prop C	675,000
		506,250	STIP	
<b>OTHER IMPROVEMENTS</b>				
City Beautification	50,000			50,000
Bus Shelters		90,000	Prop A	90,000
<b>PARK IMPROVEMENTS</b>				
				0
<b>TOTAL</b>	<b>\$750,302</b>	<b>7,927,000</b>		<b>\$8,677,302</b>

