

GANN APPROPRIATION LIMIT  
Fiscal Year 2007-08

Schedule 1					Schedule 2				
Appropriation Limitation Calculation					Appropriation Subject to Limit				
	% Change in Per Capita Personal Income	% Change in Consumer Price Index (CPI)	% Change in Population per DOF	Growth Factor	Appropriation Limit by Fiscal Year	Source	ESTIMATED REVENUES	PROCEEDS OF TAX	NON PROCEEDS OF TAX
<b>Fiscal Year 1981-82 Base Year Appropriations Subject to Limit:</b>					\$2,200,000	<b>Unrestricted:</b>			
<b>Allowed Growth Rate:</b>						Taxes	\$10,442,335	\$9,822,335	\$620,000
Fiscal Year 1984-85		1.0474	1.0920	1.1437608	3,748,991	License and Permits	451,000		451,000
Fiscal Year 1985-86		1.0374	1.0305	1.0690407	4,007,824	Intergovernmental	165,850	165,850	0
Fiscal Year 1986-87		1.0230	1.0849	1.1098527	4,448,094	Charges for Services	862,397		862,397
Fiscal Year 1987-88		1.0420	1.0340	1.0774280	4,792,501	Fines and Forfeitures	90,000		90,000
Fiscal Year 1988-89		1.0460	1.0152	1.0618992	5,089,153	Use of Property	446,139	332,953	113,186
Fiscal Year 1989-90		1.0450	1.0234	1.0694530	5,442,610	Miscellaneous	192,874		192,874
Fiscal Year 1990-91		1.0414	1.0375	1.0804525	5,880,482	<b>Total Unrestricted</b>	<b>12,650,595</b>	<b>10,321,138</b>	<b>2,329,457</b>
Fiscal Year 1991-92	0.9936		1.0133	1.0068149	5,920,557	<b>Restricted:</b>			
Fiscal Year 1992-93	1.0272		1.0080	1.0354176	6,130,249	Taxes	3,895,288		3,895,288
Fiscal Year 1993-94	1.0071		1.0028	1.0099199	6,191,060	License and Permits	2,250		2,250
Fiscal Year 1994-95	1.0472		0.9969	1.0439537	6,463,180	Intergovernmental	4,782,091		4,782,091
Fiscal Year 1995-96	1.0467		1.0034	1.0502588	6,788,012	Charges for Services	572,432		572,432
Fiscal Year 1996-97	1.0467		1.0104	1.0575857	7,178,904	Fines and Forfeitures	200,000		200,000
Fiscal Year 1997-98	1.0415		1.0120	1.0539980	7,566,551	Use of Property	734,649		734,649
Fiscal Year 1998-99	1.0453		1.0158	1.0618157	8,034,282	Miscellaneous	2,607,197		2,607,197
Fiscal Year 1999-2000	1.0491		1.0148	1.0646267	8,553,511	<b>Total Restricted</b>	<b>12,793,907</b>	<b>0</b>	<b>12,793,907</b>
Fiscal Year 2000-2001	1.0782		1.0137	1.0929713	9,348,743	<b>Total Source of Funds</b>	<b>\$25,444,502</b>	<b>\$10,321,138</b>	<b>\$15,123,364</b>
Fiscal Year 2001-2002	0.9873		1.0400	1.0267920	9,599,214				
Fiscal Year 2002-2003	1.0231		1.0157	1.0391627	9,975,145				
Fiscal Year 2003-2004	1.0328		1.0102	1.0433346	10,407,414				
Fiscal Year 2004-2005	1.0540		1.0526	1.1094404	11,546,406				
Fiscal Year 2005-2006	1.0170		1.0396	1.0572732	12,207,705				
Fiscal Year 2006-2007	1.0340		1.0442	1.0797028	13,180,694				
<b>Fiscal Year 2006-07 Appropriation Limit</b>					<b>\$13,180,694</b>				
<b>Less Appropriations Subject to Limitation (Schedule 2)</b>					<b>10,321,138</b>				
<b>Fiscal Year 2006-07 Appropriations Under Allowed Limit</b>					<b>\$2,859,556</b>				