

REPORT TO CITY COUNCIL

DATE: SEPTEMBER 26, 2007

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: GREG RAMIREZ, CITY MANAGER

BY: NATHAN HAMBURGER, ASSISTANT CITY MANAGER

SUBJECT: BRULTE FUNDING - TWELFTH YEAR EXPENDITURES

The City receives Brulte funding from the State and must designate these resources for specific frontline law enforcement services. Based on recommendations from Captain Tom Martin, following are the suggested uses of the funding this year, totaling \$128,388, that is consistent with expenditures allocated in the FY 2007-08 Budget. The programs listed below utilize shared services between the five contract municipal agencies in our region to spread out the costs and allow for each city to take advantage of the various services provided through the Los Angeles County Sheriff's Department.

Juvenile Intervention Team (J-Team) - \$44,754

Each of the five contract cities negotiate for the services of this team. The J-Team consists of three investigators, one detective, and one sergeant, who are specifically assigned and trained to deal with juvenile related matters and concerns.

Motorcycle Traffic Enforcement - \$56,755

Motorcycle traffic enforcement greatly enhances traffic enforcement in problem areas. It is more effective and mobile than regular patrol cars in congested traffic situations. Each of the five contract cities pays a similar amount to fund two full-time motorcycle traffic enforcement deputies. Under this plan, each city receives sixteen hours of directed traffic enforcement each week or approximately 64 hours a month.

Sheriff's Teen Traffic Offender Program (STTOP) - \$26,879

The objective of this program is simple and is modeled after proven strategies designed to reduce the likelihood of young people becoming involved in serious vehicular accidents. It is believed that Sheriff's Deputies can effectively intervene when the reckless driving habits of teenage drivers are brought to our attention, thereby reducing or eliminating the high number of senseless deaths brought about by inexperienced, immature drivers with poor judgment, and decision-making skills.

RECOMMENDATION

Staff believes the aforementioned expenditures will positively affect frontline law enforcement services within the community, and respectfully recommends the City Council approve the suggested spending of this fiscal year's State Brulte funding.