

REPORT TO CITY COUNCIL

DATE: SEPTEMBER 26, 2007

TO: HONORABLE MAYOR AND MEMBERS OF THE CITY COUNCIL

FROM: GREG RAMIREZ, CITY MANAGER

BY: RAMIRO ADEVA, CITY ENGINEER

**SUBJECT: NOTICE OF COMPLETION FOR THE 2007-2008 STREET
RESURFACING PROJECT; NIB 07-02**

On June 13, 2007, the City Council authorized the contract award for the 2007-2008 Street Resurfacing Project to Hardy & Harper, Inc., in the amount of \$769,000. The original scope of work consisted of resurfacing 19 residential streets and a commercial section of Canwood Street (over 6 lane-miles) with rubberized asphalt concrete (RAC). Due to the unknown condition of pavement layers underneath the roadway surface on Canwood Street, staff recommended a 20% contingency for this section in case a complete reconstruction was necessary. During construction, it was determined Canwood Street did not require complete reconstruction, and a standard overlay would be sufficient. The additional funds made available by this determination allowed staff to add Ladyface Court, Middle Crest Drive, Sunnyridge Drive, Walnut Ridge Drive, Silver Valley Drive, and a portion of Quail Run Drive, to the list of streets to be resurfaced this year (a total of 2.2 additional lane miles). With the additional streets, the revised scope of work consisted of 25 residential streets and the commercial section of Canwood Street, resulting in over 8 lane-miles of paved streets.

There were two change orders issued for this project. The first change order consisted of adding the streets previously mentioned. The second was a request by the Las Virgenes Unified School District (LVUSD) to resurface the playground area at Willow Elementary School. The City and the District entered into an agreement which stated the City would have Hardy & Harper complete the District's work as part of the City's resurfacing project, and the District would bear 100% of the costs associated with doing this additional work.

The total cost of the project, excluding the work for the District, was \$993,847. The City Council allocated \$500,000 from the General Fund, \$100,000 from the Gas Tax Fund, \$100,000 from the Traffic Safety Fund, and \$300,000 of SB1266 funds for a total of \$1,000,000 to complete the project. The City received an additional invoice from Hardy & Harper in the amount of \$25,250 to cover the costs of the work at Willow Elementary School. The District has since issued a check to the City for the full amount.

The work was completed within budget, performed to the satisfaction of staff, and is expected to serve the community well for many years to come.

RECOMMENDATION

Staff respectfully recommends the City Council:

1. Approve and accept as complete the work of Hardy & Harper, Inc., for the 2007-2008 Street Resurfacing Project; NIB 07-02;
2. Authorize the City Engineer to sign the Notice of Completion for the project and authorize the City Clerk to forward the Notice of Completion to the County recorder for recordation; and
3. Authorize the City Engineer to release the retention amount 35 days after the Notice of Completion is recorded.