

ATTACHMENT 2

**HCD REPORT OF REDEVELOPMENT AGENCY HOUSING
ACTIVITIES FOR FISCAL YEAR ENDING JUNE 30, 2007**

California Redevelopment Agencies - Fiscal Year 2006/2007
 Status of Low and Moderate Income Housing Funds
 Sch C Agency Financial Summary
 AGOURA HILLS RDA

Adjusted Beginning Balance	Project Area Receipts	Agency Other Revenue	Total Expenses	Net Resources Available	Other Housing Fund Assets	Total Housing Fund Assets	Encum- brances	* Unen- cumbered Balance	Unen- cumbered Designated	Unen- cumbered Not Dsgntd
\$2,312,839	\$910,493	\$0	\$175,072	\$3,048,260	\$0	\$3,048,260	\$0	\$3,048,260	\$0	\$3,048,260

Expenses	Planning and Administration Costs	Total
2006/2007	\$175,072	\$175,072

*The Unencumbered Balance is equal to Net Resources Available minus Encumbrances

Note: Print this report in Landscape Orientation (Use the Print Icon just above, then Properties then Landscape)

California Redevelopment Agencies - Fiscal Year 2006/2007
Status of Low and Moderate Income Housing Funds
Sch C Agency Financial and Program Detail
AGOURA HILLS RDA

	Beginning Balance	\$2,312,839
	Adjustment to Beginning Balance	\$0
	Adjusted Beginning Balance	\$2,312,839
Total Tax Increment From PA(s)	\$790,564	Total Receipts from PA(s)
		\$910,493
	Other Revenues not reported on Schedule A	\$0
	Sum of Beginning Balance and Revenues	\$3,223,332

Expenditure

Item	Subitem	Amount	Remark
Planning and Administration Costs			
Administration Costs		\$116,416	
Professional Services		\$58,656	
	Subtotal of Planning and Administration Costs	\$175,072	
	Total Expenditures	\$175,072	
	Net Resources Available	\$3,048,260	
	Indebtedness For Setasides Deferred	\$0	

Other Housing Fund Assets

Category	Amount	Remark
Total Other Housing Fund Assets		
	Total Fund Equity	\$3,048,260
2002/2003	\$481073	
2003/2004	\$292376	
2004/2005	\$398341	
2005/2006	\$651374	
	\$1823164	
	\$2,312,839	
	\$489,675	
	Sum of Current and 3 Previous Years' Tax Increments	\$2,132,655
	Adjusted Balance	\$3,048,260
	Excess Surplus for next year	\$915,605
	Net Resources Available	\$3,048,260
	Unencumbered Designated	\$0

California Redevelopment Agencies - Fiscal Year 2006/2007
Status of Low and Moderate Income Housing Funds
Sch C Agency Financial and Program Detail
AGOURA HILLS RDA

Unencumbered Undesignated	\$3,048,260
Total Encumbrances	\$0
Unencumbered Balance	\$3,048,260
Unencumbered Balance Adjusted for Debt Proceeds	\$0
Unencumbered Balance Adjusted for Land Sales	\$0
Excess Surplus Expenditure Plan	No
Excess Surplus Plan Adoption Date	

Site Improvement Activities Benefiting Households

Income Level	Low	Very Low	Moderate	Total
Construction	0	0	0	0
Rehabilitation	0	0	0	0
Health and Safety Hazard	0	0	0	0

Land Held for Future Development

Site Name	Num Of Acres	Zoning	Purchase Date	Estimated Start Date	Remark
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Use of the Housing Fund to Assist Mortgagees

Income Adjustment Factors

Requirements Completed

Home	\$	Home	\$
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Non Housing Redevelopment Funds Usage

Resource Needs

LMIHF Deposits/Withdrawals

Document Name	Document Date	Custodian Name	Custodian Phone	Copy Source
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Achievements

Description

California Redevelopment Agencies-Fiscal Year 2006/2007
Project Area Contributions to Low and Moderate Income Housing Funds
Sch A Project Area Summary Report
AGOURA HILLS RDA

Project Area	100% of Tax Increment	20% Set Aside Requirement	Tax Increment Allocated	Amount Exempted	Deferral	Tax Incr. Deposited to Hsng Fund	Percent of Tax Incr Dep	Repayment Deferrals	Other Income	Total Deposited to Housing
AGOURA HILLS PROJECT AREA	\$3,952,821	\$790,564	\$790,564	\$0	\$0	\$790,564	20.00%	\$0	\$119,929	\$910,493
Agency Totals:	\$3,952,821	\$790,564	\$790,564	\$0	\$0	\$790,564	20.00%	\$0	\$119,929	\$910,493

Note: Print this report in Landscape Orientation (Use the Print Icon just above, then Properties then Landscape)

**California Redevelopment Agencies- Fiscal Year 2006/2007
 Project Area Contributions to Low and Moderate Income Housing Fund
 Sch A Project Area Financial Information**

Agency **AGOURA HILLS RDA**
Address **30001 Ladyface Court**
 AGOURA HILLS **CA** **91301**

Project Area **AGOURA HILLS PROJECT AREA**

Type: *Inside Project Area* **Status:** *Active*
Plan Adoption: *1992* **Plan Expiration Year:** *2032*

Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	Total Deposited	%	Cumulative Def.
\$3,952,821	\$790,564	\$790,564	\$0	\$0	\$790,564	20.00%	\$0
				Repayment	\$0		
				Category			
				Interest Income	\$119,929		
				Total Additional Revenue	\$119,929		
				Total Housing Fund Deposits for Project Area	\$910,493		

Agency Totals For All Project Areas:

Gross Tax Increment	Calculated Deposit	Amount Allocated	Amount Exempted	Amount Deferred	Total Deposited	%	Cumulative Def.
\$3,952,821	\$790,564.2	\$790,564	\$0	\$0	\$790,564	20%	\$0
					Total Additional Revenue from Project Areas		\$119,929
					Total Deferral Repayments.		\$0
					Total Deposit to Housing Fund from Project Areas.		\$910,493

California Redevelopment Agencies - Fiscal Year 2006/2007
Sch A/B Project Area Program Information
AGOURA HILLS RDA

California Redevelopment Agencies - Fiscal Year 2006/2007
Sch D General Project Information
AGOURA HILLS RDA

SCHEDULE HCD E
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2006/2007

Agency: AGOURA HILLS RDA

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for Very-Low Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

SCHEDULE HCD E1
CALCULATION OF INCREASE IN AGENCY'S INCLUSIONARY OBLIGATION FOR ACTIVITIES
(This Form is Information Only: Actual Obligation is based on Implementation Plan)

Report Year: 2006/2007

Agency: AGOURA HILLS RDA

Project Area: AGOURA HILLS PROJECT AREA

Project: OAK CREEK APARTMENTS

NOTE: This form is a summary of the totals of all new construction or substantial rehabilitation units from forms HCD-D7 which are developed in a project area by any entity (agency or non-agency).

PART I [H & SC Section 33413(b)(1)] AGENCY DEVELOPED	
1. New Units	0
2. Substantially Rehabilitated Units	0
3. Subtotal - Baseline of Units (add line 1 & 2)	0
4. Subtotal of Inclusionary Obligation Accrued this Year for Units (line 3 x 30%)	0
5. Subtotal of Inclusionary Obligation Accrued this year for <i>Very-Low</i> Income Units (line 4 x 50%)	0
PART II [H & SC Section 33413(b)(2)] NON-AGENCY DEVELOPED UNITS	
6. New Units	0
7. Substantially Rehabilitated Units	0
8. Subtotal - Baseline of Units (add lines 6 & 7)	0
9. Subtotal of Inclusionary Obligation Accrued this year for Units (line 8 x 15%)	0
10. Subtotal of Inclusionary Obligation Accrued this year for Very Low Income Units (line 9 x 40%)	0
PART III TOTALS	
11. Total Increase in Inclusionary Obligations During This Fiscal Year (add line 4 & 9)	0
12. Total Increase in Very Low Income Units Inclusionary Obligations During This Fiscal Year (add line 5 & 10)	0

Confirmation of Redevelopment Agency On-Line Filing of Annual HCD Report

**To: State Controller
Division of Accounting and Reporting
Local Government Reporting Section
P.O.Box. 942850
Sacramento, CA 94250**

This notice is automatically generated by HCD's On-Line Reporting System. The purpose is to inform and verify to the SCO that the redevelopment agency electronically filed the annual HCD report and HCD, by this notice, electronically received the annual HCD report.

Below identifies the reporting redevelopment agency, authorized person who filed the report, and the date and time HCD received the agency's annual report:

Redevelopment Agency: AGOURA HILLS RDA

Agency Administrator: Georgette Holt

Date: 11/19/2007

Time: 04:39 pm

Note to Redevelopment Agency:

Send this notice and a copy of the agency's independent auditor's report and financial statement to the SCO at the above address. It is not necessary to submit a paper copy of HCD's reporting schedules to either the SCO or HCD.



California Department of Housing and Community Development
Redevelopment Agency Reporting System
Agency Information



You are Here: [Select Year](#) > [Schedule Menu](#) > [Agency Information](#)

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Page Agency: AGOURA HILLS RDA Fiscal Year :2006/2007 Prepared by: Georgette Holt

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● Select Please use this form to provide current information about AGOURA HILLS RDA
Year

● FAQ

● User Info

● Status

● Print

● Logout

Address: 30001 Ladyface Court

City: AGOURA HILLS

County: LOS ANGELES

State: CA

Zip: 91301

Telephone: (818)597-7319 Extension: 0

Fax: (818)597-7352

E-Mail: gholt@ci.agoura-hills.ca.us

Description:



California Department of Housing and Community Development

Redevelopment Agency Reporting System

General Project Area Information Sch A, p1



You are Here: [Select Year](#) > [Schedule Menu](#) > [Project Area Selector](#) > [Project Area Activity Menu](#) > [Project Area General Info](#)

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Page Agency:AGOURA HILLS RDA Fiscal Year :2006/2007 Prepared by: Georgette Holt

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For Project Area:AGOURA HILLS PROJECT AREA

1.a Project Area Information

- 1. Year plan for project area was adopted:
- 2. Year that plan was last amended (if applicable):
- 3. Was Plan amended after 2001 to extend time limits per Senate Bill 211 (Chapter 741, Statutes of 2001)?:
- 4. Current expiration of redevelopment plan:

If the redevelopment plan for the subject project area was adopted before 1/1/76, and the agency has elected to apply all or part of Section 33413, identify the resolution date and scope (elected provisions).: [Help?](#)

Date: (mm/dd/yyyy)*

* Note: If dd for the date is not available assume 01

Scope:

5. Project Area Time Limits:

- (a) Expiration date of Redevelopment Plan (mm/dd/yyyy):
- (b) Expiration date to incur debt (mm/dd/yyyy):
- (c) Expiration date to receive property tax revenue (mm/dd/yyyy):
- (d) Expiration date to start Eminent Domain (mm/dd/yyyy):



California Department of Housing and Community Development
Redevelopment Agency Reporting System



Displacements and Losses over reporting Year Sch A, p4; Sch B, p1

You are Here: [Select Year](#) > [Schedule Menu](#) > [Project Area Selector](#) > [Project Area Activity Menu](#) > [Displacements & Losses](#)

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Page For Project Area: AGOURA HILLS PROJECT AREA

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6. Actual Project Area Households Displaced and Units and Bedrooms Lost over Reporting Year

a. Redevelopment Project Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3), report by income category the number of elderly and nonelderly households permanently displaced and the number of units and bedrooms removed or destroyed that are subject to the replacement requirements of Section 33413.

Income Level	VL	L	M	AM	Total
Households Removed - Elderly					0
Households Removed - Non Elderly					0
Households Removed - Total	0	0	0	0	0
Units Lost (Removed or Destroyed, and Required to be Replaced)					0
Bedrooms Lost (Removed or Destroyed, and Required to be Replaced)					0
Units Lost (Above Moderate: Not Required to be Replaced)					0
Bedrooms Lost (Above Moderate: Not Required to be Replaced)					0

b. Other Activity. Pursuant to Sections 33080.4(a)(1) and (a)(3), report by income category the number of elderly and nonelderly households permanently displaced as a result of activities other than the destruction or removal of dwelling units and bedrooms reported on above.

Income Level	VL	L	M	AM	Total
Households Permanently Displaced - Elderly					0
Households Permanently Displaced - Non Elderly					0
Households Permanently Displaced - Total	0	0	0	0	0

c. Identify each replacement housing plan adopted that is related to permanent displacement, destruction or removal of dwelling units or bedrooms during the reporting year and identified in paragraphs in a. and b. above:

Date*	Name of Agency Custodian

--	--

* Note - Date should be (mm/dd/yyyy) format. If dd for the date is not available assume 01

Note1 - Date and Custodian Name is mandatory for a record; if either is missing, new record will not be saved and existing record will be treated as a deletion

Note2 - Additional rows will be made available for data entry on Save, for Date/Name of Agency Custodian

Save

Redevelopment Agency Reporting System - Displacements and Losses over reporting Year

California Department of Housing and Community Development



California Department of Housing and Community Development

Redevelopment Agency Reporting System



Estimate of Households Displaced over Current FY Sch A, p5; Sch B, p2

You are Here: [Select Year](#) > [Schedule Menu](#) > [Project Area Selector](#) > [Project Area Activity Menu](#) > Households Displaced

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For Project Area: AGOURA HILLS PROJECT AREA

7. Project Area Households to be Permanently Displaced Over Current Fiscal Year

a. As required in Section 33080.4(a)(2), estimate the type and number of households, by income category, to be permanently displaced from this project area during the next reporting period:

Income Level	VL	L	M	AM	Total
Households Permanently Displaced - Elderly					0
Households Permanently Displaced - Non Elderly					0
Households Permanently Displaced - Total	0	0	0	0	0

b. Identify each replacement housing plan adopted that is related to permanent displacement, destruction or removal of dwelling units or bedrooms during the next reporting period and identified in paragraph a. above:

Date*	Name of Agency Custodian

* Note - Date should be (mm/dd/yyyy) format. If dd for the date is not available assume 01

Note1 - Date and Custodian Name is mandatory for a record; if either is missing, new record will not be saved and existing record will be treated as a deletion

Note2 - Additional rows will be made available for data entry on Save, for Date/Name of Custodian

Save



California Department of Housing and Community Development
Redevelopment Agency Reporting System
New or Substantially Rehabilitated Dwelling Units Developed Within
This Project Area From Activities of Other Project Area(s) Sch A, p5



You are Here: [Select Year](#) > [Schedule Menu](#) > [Project Area Selector](#) > [Project Area Activity Menu](#) > [Rehabilitated Dwelling](#)

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For Project Area: AGOURA HILLS PROJECT AREA

8. Pursuant to Section 33413(b)(2)(A)(v), agencies may choose one or more project areas to fulfill another project area's requirement to construct new or substantially rehabilitate dwelling units, provided the agency conducts a public hearing and finds, based on substantial evidence, that the aggregation of dwelling units in one or more project areas will not cause or exacerbate racial, ethnic, or economic segregation. If any dwelling units in this Project Area developed to partially or completely satisfy another project area's requirement to construct new or substantially rehabilitate dwelling units, please provide the following:

When was the initial finding adopted? (mm/dd/yyyy)*

Identify Resolution # Date Resolution and facts sent to HCD (mm/dd/yyyy)*:

Name of Other Project Area(s)**	VL	L	M	AM	Total
Select a Project Area					0
Select a Project Area					0
Select a Project Area					0

* Note - If dd for the date is not available assume 01

** - mandatory field; if missing, new record will not be saved and existing record will be treated as a deletion

Note - Additional rows will be made available for data entry on Save



California Department of Housing and Community Development
 Redevelopment Agency Reporting System
 Sales of Owner-Occupied Units Prior to the Expiration of
 Land Use Controls Sch A, p6; Sch B, p2



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9. Sales of Owner Occupied Units Inside the Project Area Prior to the Expiration of Land Use Controls

Section 33413(c)(2)(A) specifies that pursuant to an adopted program, which includes but is not limited to an equity sharing program, agencies may permit the sales of owner-occupied units prior to the expiration of the period of the land use controls established by the agency. Agencies must deposit sale proceeds into the Low and Moderate Income Housing Fund and within three (3) years from the date of unit sales, expend funds to make affordable an equal number of units at the same income level as the units sold.

a. Report any sales of owner-occupied units during the reporting year.

	Proceed \$	VL	L	M	Total
Number of units sold in 2006/2007	\$0				0

b. Report expended funds in the reporting year to make affordable an equal number of units sold over the last three years.

	Expended \$	VL	L	M	Total
Equivalent to offset unit 2006/2007 sales	\$0				0
Equivalent to offset unit 2005/2006 sales	\$0				0
Equivalent to offset unit 2004/2005 sales	\$0				0
Equivalent to offset unit 2003/2004 sales	\$0				0



California Department of Housing and Community Development
Redevelopment Agency Reporting System
Affordable Units to be Constructed Inside the Project Area
Within the Next Two Years Sch A, p6; Sch B, p2



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For Project Area: AGOURA HILLS PROJECT AREA

10. Affordable Housing Units Anticipated To Be Completed During the Next Two Years

Pursuant to Section 33080.4(a)(10), report the number of very low, low, and moderate income units to be financed by any federal, state, local, or private source and constructed inside the project area, within the **next two years**. Identify any executed contract or agreement and specify the estimated completion date of these future units and the amount of funds, if any, that make up Total Encumbrances reported on HCD Schedule C, Item 8. Also, for any unencumbered funds budgeted and designated on HCD Schedule C, Item 8 for intended project use, complete as much information as applicable.

Name of Contractor/Project**	Execution Date*	Est. Date of Completion*	Sch C Amt. Encumbered	Sch C Amt. Designated	VL	L	M	Total
			\$0	\$0				0
			\$0	\$0				0
			\$0	\$0				0

* Note - Date should be (mm/dd/yyyy) format. If dd for the date is not available assume 01

** - mandatory field; if missing, new record will not be saved and existing record will be treated as a deletion

Note - Additional rows will be made available for data entry on Save



California Department of Housing and Community Development
Redevelopment Agency Reporting System
General Project Information Sch D1



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Page For Project Area: AGOURA HILLS PROJECT AREA For Project :Oak Creek Apartments

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Name: Oak Creek Apartments

Address: 29118 Oak Creek Lane

City: Agoura Hills

Zip: 91301

Owner Name: Archstone Communities Trust

Description: Rental apartments

Yes Was this a federally assisted multi-family rental project identified in
 No Government Code 65863.10(a)(2)?

Save



California Department of Housing and Community Development
Redevelopment Agency Reporting System



Housing Fund Revenues & Other Resources Sch A, p2

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3. Project Area Housing Fund Revenues and Other Sources Instructions

NOTE:

Expenditures for debt service(HCD-C (Page 2, Line 4c.)) should be reported on Agency-wide Financial Information 4c.

a. Tax Increment

(1) 100% of Gross: \$3,952,821

(2) Calculate Only 1 set-aside amount (either (A) or (B) below):

(A) Minimum Deposit required by 33334.2 (Gross x 20%): \$790,564

(B) Minimum Deposit required by 33333.10(g)
(Senate Bill 211, Chapter 741, Statutes of 2001)(Gross x 30%):

(3) Tax Increment Allocated to Housing Fund: \$790,564

If less than 20% of the Gross Tax Increment (see (2) above) is being set aside in this project area in accordance with Section 33334.3(i); identify the project area(s) contributing the difference in the box below:

Or

Explain below if less than 20% is being set aside for any other reason:

Less:

(4) Amount Exempted* : (\$0)

(5) Amount Deferred* : (\$0)

* If Amount Exempted or Amount Deferred is entered, after you SAVE, you need to go to Project Area Activity Menu and select Exemption(s) And/Or Deferral(s) to enter Sch A data.

(6) Total Deposit to the Housing Fund
[Calculated from above, (3) - (4) - (5)] \$790,564

b. Interest Income: \$119,929

c. Rental/Lease Income:

d. Sale of Real Estate:

e. Grants:

f. Bond Administrative Fees:

g. Repayment of Prior Year Deferrals:

\$0

h. Loan Repayments:

i. Debt Proceeds:

j. Other Revenue:

(Specify)

k. Total Housing Fund Deposits for this Project Area (3a. through 3j.):

\$910,493

Redevelopment Agency Reporting System - Housing Fund Revenues & Other Resources
California Department of Housing and Community Development